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1989

ANNUAL REPORTS

*of the*

Selectmen

*and the*

Town Officers

*of*

**New Ipswich, N.H.**

*for the*

*Year Ending December 31, 1989*

and of the

OFFICERS OF THE

MASCENIC SCHOOL DISTRICT

For the

Year Ending June 30, 1989

University of New Hampshire  
Library

FOR THE MANY YEARS OF DEVOTED SERVICE,

THIS REPORT IS DEDICATED TO

JOHN PRESTON

BORN OCTOBER 18, 1916  
DIED SEPTEMBER 7, 1989

GEORGE K. MAKI

BORN APRIL 14, 1933  
DIED AUGUST 7, 1989



**ANNUAL REPORTS**  
*of the*  
**Selectmen**  
*and the*  
**Town Officers**  
*of*  
**New Ipswich, N.H.**

*for the Year Ending December 31, 1989*

and of the  
**OFFICERS OF THE MASCENIC SCHOOL DISTRICT**  
For the Year Ending June 30, 1989





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# SELECTMEN

George H. Lawrence, Chairman	1990
James E. Coffey	1992
George K.Maki (deceased)	1991
Bonnie B. Packard (appointed)	1990

# BOARD OF ASSESSORS

Oiva Anderson, Chairman	1991
Bruce Hamilton	1990
Scott Morris	1992

# TAX COLLECTOR/TOWN CLERK

Lucy Lemons	1990
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# MODERATOR

Neal Marshall	1990
---------------	------

# DEPUTY MODERATOR

Laurence Ackerson	Appointed
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# TOWN TREASURER

Beverly Vaillancourt	1992
----------------------	------

# FIRE CHIEF

Robert Kincaid	1990
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# SUPERVISORS OF THE CHECKLIST

Gladys C. Davidson	1994
Mildred Henault	1992
Anabel Aldrich	1990

# ROAD AGENT

David Leel
------------

# SEXTON

George Leel Jr.	1990
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# TRUSTEES OF TRUST FUNDS

Gladys C. Davidson, Chairman	1991
Hazel E. Moore	1990
Judy Willard	1992

# PLANNING BOARD

Don Carlson, Chairman	
Carol Tegnell	1991
James E. Coffey, Selectman	1990

# PLANNING BOARD (continued)

Nat Ober	1990
Oiva Anderson	
Warren Johnson	1990
Ed Morrill	
George Mollignano (Alternate)	
Neal Marshall (Alternate)	
Joanne Meshna, Secretary	

## AUDITOR

Laurence Ackerson	1990
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## CHIEF OF POLICE

Raymond D. Brodley	Appointed
--------------------	-----------

## WELFARE OFFICER

Paula Gribus	Appointed
--------------	-----------

## HEALTH OFFICER

Board of Selectmen	Elected
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## REPRESENTATIVE TO GENERAL COURT

Bonnie B. Packard	1990
Gregory Hanselman	1990

## ANIMAL OFFICER

Gerald Lund	Appointed
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## BOARD OF ADJUSTMENT

Mary Langen, Chairman	1991
Edward Aho, Vice Chairman	1991
Gary Bertram	1991
David Packard	1990
Douglas Waitt	1991

## COMMITTEES

### CONSERVATION COMMISSION

Ted Nussdorfer, Chairman	1991
Mary Jane Grasty	1990
Daniel Halsall, Associate Member	1990
Nat Ober	1991
Steven Riggs	1990
Nicholas Kenney, Sr.	1990
Gigi Carwellos	1992
Georgia Westervelt	1990
Richard Hall, Associate Member	1992
Alice Wardwell Tripp, Associate Member	1990
Valera Nichols, Associate Member	1992
Stanley Kellogg, Associate Member	1991



#### ROAD COMMITTEE

George Leel, Jr., Chairman  
David Leel  
Robert LaFleur, Sr.  
Raymond Brodley  
George Lawrence

Appointed  
By  
Selectmen

#### BUILDING STUDY COMMITTEE

Bonnie B. Packard, Chairman  
Jeanne Cunningham  
Janice Brockelbank  
David Cotzin  
Dean Card  
George Girard, Alternate

Appointed  
By  
Selectmen

#### STEARNS-BURNTON LECTURE

Beverly Vaillancourt  
Elizabeth Thoms  
Kathy Gauvin

Appointed

#### FEDERAL EMERGENCY MANAGEMENT ASSISTANCE

Philip Nickson

Appointed

#### POOL CO-ORDINATOR

Suzanne Hill

Appointed

#### ASSESSORS SECRETARY

Cindy Morris

Appointed

#### SELECTMEN'S SECRETARY

Jeanne Cunningham

Appointed

# The State of New Hampshire

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THE POLLS WILL BE OPEN FROM 10:00 A.M. to 7:00 P.M.

*To the Inhabitants of the Town of* NEW IPSWICH *in the*  
[L. S.] *County of* HILLSBOROUGH *in said State, qualified to vote*  
*in Town Affairs:*

**You are hereby notified to meet at** Mascenic Regional School **in**  
**said** New Ipswich **on Tuesday, the** thirteenth **day of**  
**March, next at** 10:00 **of the clock in the forenoon, to act upon the following subjects:**

1. To choose all necessary Town Officers for the year ensuing.

By Ballot: "Are you in favor of repealing the existing zoning ordinance in its entirety, as proposed by petition of the voters of the Town of New Ipswich, pursuant to the provision of New Hampshire RSA 675:4?

By Ballot: "Are you in favor of the adoption of the attached amendment to the zoning ordinance as proposed by the Planning Board?"

By Ballot: "Shall we adopt the provision of RSA 72:28, V and VI for an optional Veterans' Exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100.00 rather than \$50.00."

By Ballot: "Shall we adopt the provisions of RSA 72:35, IV for an Optional Property Tax Exemption on Residential Property for a Service-connected Total Disability? The Optional Disability Exemption is \$1,400.00, rather than \$700.00."

The Town Meeting will be adjourned until Saturday, the seventeenth (17th) day of March, 1990, at 10:00 of the clock in the morning to act upon the remaining articles.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see if the Town will vote to raise and appropriate the sum of \$55,000.00 to purchase 2.77 acres of land on Town Hill for the purpose of future construction of a Municipal Office Building.  
(Submitted by the Building Study Committee)
4. To see if the Town will vote to raise and appropriate the sum of \$595.00 for the purpose of continuing the study, planning and design of a municipal office building. (Submitted by the Building Study Committee)
5. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money in anticipation of the collection of taxes for the current municipal year and to issue the same and on the credit of the Town negotiable notes therefore, said notes and interest to be repaid in the current municipal year from taxes collected during the current year. (Submitted by Selectmen)
6. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed or take any other action relating thereto. (Submitted by Selectmen)
7. To see if the Town will vote to authorize the Selectmen to apply for and accept any Federal and State grants available in 1990 and to further authorize the Selectmen to expend the funds for the purposes stated.  
(Submitted by Selectmen)
8. To see if the Town will vote to authorize the Selectmen and Trustees of Trust Funds to accept, on behalf of the Town, any and all gifts, legacies and devices during the year, and to create trust funds for care and maintenance of the Town Cemeteries, or take any other action relating thereto. (Submitted by Selectmen)
9. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purpose of resealing and reconstruction of Town roads, or take any other action relating thereto.  
(Submitted by Road Committee)
10. To see if the Town will vote to raise and appropriate the sum of Twenty-nine Thousand Dollars (\$29,000.00) to be applied to the Capital Reserve Accounts as follows, or take any other action relating thereto.  
(Submitted by Selectmen)

Highway Truck	\$10,000.00
Police Cruiser	\$ 6,000.00
Pool Equipment	\$ 3,000.00
Fire Truck	\$10,000.00
	<hr/>
	\$29,000.00



11. To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153 as follows:

\$5 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck-tractors whose gross weight exceeds 18,000 pounds, and buses;

\$3 for automobiles, light vehicles including trucks, and commercial motorized vehicles including tractor trailers; and

\$2 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and 2-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers;

And further, to require the Town Clerk, after deducting \$.50 from each fee to cover administrative costs, to deposit the remainder into a town reclamation trust fund, which is hereby created pursuant to RSA 149-M: 13-a, to be held by the Town Treasurer in a separate account, and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries and motor vehicle tires from vehicles registered by Town residents; any excess in the fund may be used for the recycling and reclamation of other types of solid waste."

12. To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred and Ninety-Two Dollars (\$3492.00) to support the Monadnock Family and Mental Health Service, or take any other action relating thereto. (Submitted by Selectmen)

13. To see if the Town of New Ipswich will vote to raise and appropriate the sum of Two Thousand Nine Hundred Three Dollars and sixty cents (\$2793.60) to contribute to a local Household Hazardous Waste Collection Program. This program will enhance the proper disposal of hazardous household products such as paint thinners, solvents, pesticides, and the like. (Submitted by Selectmen)

14. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land, or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission. (Submitted by Conservation Commission)

15. To see if the Town will vote to raise and appropriate the sum of \$1000.00 to contribute to Regional Family Health, Inc.

16. To see if the Town of New Ipswich will vote to continue the two (2%) percent discount for payment of taxes within ten (10) days of receipt of tax bills. (Submitted by Petition)

17. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Three Hundred Dollars (\$11,300.00) for the construction and one year maintenance of a baseball field to be located at Dam Site #35, or take any other action relating thereto. (Submitted by Playground Committee)

18. To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred and Sixty Dollars (\$5,760.00) to maintain and improve the existing Town Park fields. (Submitted by Playground Committee)

19. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of hiring a part-time Recreation Director. (Submitted by Playground Committee)

20. To see if the Town will vote to designate and proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". (Submitted by Petition)

21. To see if the Town will vote to rescind Article #22 of the 1989 Town Meeting requiring 50% of Land Use Change Tax Revenues be deposited in the Conservation Fund per RSA 79-A: 25 II. By this action, all monies collected would be deposited in the General Fund for the purpose of defraying taxes. (Submitted by Petition)

22. To see if the Town will vote to authorize the Board of Selectmen to appoint a five member committee to study the need and feasibility of a municipal sewer system for the Town of New Ipswich, and to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for committee expenses. This committee is to report back to 1991 Town Meeting with its findings. (Submitted by Petition)

23. To see if the Town will vote to appropriate the sum of Twenty-Five Thousand, Five Hundred Dollars (\$25,500.00) for the purpose of adding a concrete walkway, new doors, pool vacuum system, replace or repair existing septic system, purchase of pool related safety equipment and pool supplies for the Town pool, and pool buildings, and will authorize the withdrawal of Twenty-Five Thousand, Five Hundred Dollars (\$25,500.00) from the Pool Equipment Capital Reserve Fund. (Submitted by Selectmen)

Given under our hands and seal, this   Twenty-First           day of February, in the year  
of our Lord nineteen hundred and   Ninety.

George H. Lawrence.....  
James E. Coffey.....  
Barrett S. Mackard.....

Selectmen  
of

A true copy of Warrant—Attest:

George H. Lawrence.....  
James E. Coffey.....  
Barrett S. Mackard.....

Selectmen  
of



**PROPOSED ZONING ORDINANCE CHANGES**

#### ARTICLE X, SECTION D

Purpose of change: To remove inconsistencies in the use of the terms "rear lot" and "back lot" within the Zoning Ordinance.

Proposed change: Currently, Article X uses the term "rear lot" while Article XV defines the meaning of "back lot"--both were intended to refer to the same thing. The proposed change replaces the term "rear lot" with the term "back lot" as follows:

1. An individual BACK LOT which was also a lot of record at the time this ordinance was adopted, may be used, provided that there is appropriate assurance that the BACK LOT has access to a town road and that such use shall conform to all other regulations for that district.
2. A proposal for creation of a BACK LOT by subdivision must meet all requirements of the New Ipswich subdivision regulations.

#### ARTICLE XV

Purpose of change: To remove inconsistencies in the definition of "back lot" between the Zoning Ordinance and the New Ipswich subdivision regulations.

Article XV defines back lots more restrictively ("...does not have ANY frontage...", "...situated to the rear of and abutting property with frontage") than do the New Ipswich subdivision regulations ("...does not have REQUIRED road frontage...", "...located adjacent to a lot having sufficient frontage..."). The purpose of back lots is to provide for reasonable yet controlled use of land which meets all criteria for subdivision except the road frontage requirement. The present wording of the Zoning Ordinance goes beyond this purpose by stating that back lots must have ZERO frontage, not simply less than the amount required for subdivision. The proposal is to bring the Zoning Ordinance into agreement with the subdivision regulations as follows:

"Back Lot: A lot meeting the minimum lot area requirements of the zoning district in which it is located, but which does not have the REQUIRED amount of road frontage on an approved public street, and is situated ADJACENT to a lot having sufficient frontage on an approved street."

#### ARTICLE X, SECTION E

Purpose of the change: To correct a typographic error in the cluster development subsection of the General Provisions section of the Zoning Ordinance.

Proposed change: Replace the word "instruction" with the word "construction" in this sentence:

"Proposals for cluster development shall be submitted to the Planning Board for review based on subdivision regulations and site plan review and no building permit shall be issued or CONSTRUCTION started without approval from the Planning Board."

#### ARTICLE X, SECTION J

Purpose of the change: To clarify a difference in wording between two sections of the ordinance.

Proposed change: Section C of Article VI defines the uses permitted by special exception in the Rural District, including excavations. Section J of Article X incorrectly paraphrases this definition as it related to excavations. The proposal is to replace the paraphrasing with a reference back to the original definition as follows:

"The commercial excavation and/or removal of sand, gravel, rock or construction aggregate shall be permitted BY SPECIAL EXCEPTION AS REQUIRED BY ARTICLE VI, SECTION C."

#### ARTICLE VII, SECTION C, PARAGRAPH B

Purpose of the change: To clarify ambiguous wording.

Proposed change: The current paragraph concerning the acreage requirement for lots containing slopes greater than 15% is open to overly restrictive interpretation. It could be interpreted to mean that if a lot has ANY slopes greater than 15% it must be at least 3 acres. The intent is NOT to penalize owners of steep properties but rather to ensure that each lot has enough non-steep area to accommodate a dwelling, well and septic. The proposal is to replace the 3 acre minimum TOTAL acreage for steep lots with a minimum buildable acreage (15% or less slope), regardless of total acreage as follows:

"Lots containing slopes greater than 15% shall have at least one acre of contiguous area that is 15% or less. A sediment and erosion control plan in keeping with Appendix C of the New Ipswich subdivision regulations revised November 11, 1987 must accompany all requests."

#### ARTICLE X, SECTION H

Purpose of change: The Zoning Ordinances do not allow for the use of shared driveways. In this sense they are too restrictive. There are times when a shared driveway is the right thing to do. The purpose of this proposed amendment is to permit the use when a shared driveway makes sense.

Proposed change: "At times it may be desirable to have two or more (but not more than four) properties share a common driveway, the primary consideration being traffic safety. The Board of Selectmen may grant a common driveway permit after a successful site review by the New Ipswich Planning Board. The site review will be conducted in accordance with the New Ipswich Planning Board regulations in existence at the time. The Planning Board may consider any of the following reasons in determining whether a common driveway is the prudent choice:

- a. To minimize entries onto state highways or other major roadways.
- b. To improve sight distances where they might otherwise be too short for safe entry onto the public road.
- c. To avoid locations where steep slopes preclude or make difficult the construction of a safe driveway.
- d. To take advantage of an existing right of way.
- e. To avoid wetlands.
- f. Any other site specific condition indicating a shared driveway as the prudent choice.

Depending on the length of the driveway and other site conditions, the Planning Board may require: passing areas, turning areas, drainage and erosion control both during and after construction. The Planning Board will also require an approved joint maintenance agreement to be registered with the deeds of the properties involved. With respect to the shared property line, common driveways constructed under this provision need not comply with the setback requirement of Article IX, Section A."



# SYNOPSIS OF ANNUAL TOWN MEETING

MARCH 14, 1989

Article 1. The results of the Town election are:

SELECTMAN FOR THREE YEARS:	
James E. Coffey.....	423
Keith F. Duerr.....	324
Wayne W. Maki.....	209
TREASURER FOR THREE YEARS:	
Beverly A. Vaillancourt.....	889
TRUSTEE OF TRUST FUNDS FOR THREE YEARS:	
Judith T. Willard.....	830
PLANNING BOARD FOR ONE YEAR (2):	
Warren A. Johnson.....	490
Nathaniel Ober.....	522
PLANNING BOARD FOR TWO YEARS (1):	
Edward L. Morrill.....	625
Dean Card.....	56
PLANNING BOARD FOR THREE YEARS (2):	
Oiva Anderson.....	629
Donald Carlson.....	460
Dean Card.....	207
AUDITOR:	
Laurence P. Ackerson.....	813
CHIEF OF FIRE DEPARTMENT:	
Robert L. Kincaid.....	849
SEXTON:	
George Leel Jr.....	835
BOARD OF ASSESSORS FOR THREE YEARS:	
T. Scott Morris.....	458
Lydia Noukas.....	425
BALLOT QUESTION #1 - "ARE YOU IN FAVOR OF ABOLISHING THE PLANNING BOARD AS PROPOSED BY PETITION OF THE VOTERS OF THIS TOWN?"	
YES.....	314 VOTES
NO .....	652 VOTES
BALLOT QUESTION #2 - "ARE YOU IN FAVOR OF THE ADOPTION OF OPTIONAL ADJUSTED ELDERLY EXEMPTIONS FROM PROPERTY TAX?"	
YES.....	851 VOTES
NO .....	101 VOTES

The Town Meeting resumed on Saturday, March 18, 1989 at 10:00 in the morning to act upon the remaining articles.

The opening prayers were given by Reverend Hans Voss.

Motion made by George Lawrence, Selectman, that Articles 2 thru '23 be adopted as original motions. Seconded by James Coffey, Selectman.

Article 2. This article to raise and appropriate the sum of \$237,500.00 to purchase units 1 thru 3 of the Colonial Professional Center for use as Town Offices was defeated.

47 YES VOTES                      225 NO VOTES

Article 3. Affirmative vote as amended to raise \$1,094,212.75 for the Town Budget for the ensuing year.

Article 4. This article to raise and appropriate the sum of \$155,500.00 to purchase units 2 and 3 of the Colonial Professional Center was not passed.

Article 5. Affirmative vote as amended to see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of designing and planning a Town Office Complex, and to have the Selectmen appoint a five member committee that will hold public hearings to present preliminary plans prior to expending funds for final designs.

Article 6. Affirmative vote to raise and appropriate the sum of \$10,104.00 for the purpose of leasing unit 3 of the Colonial Professional Center for 12 months for use as Town Offices; upon such terms and conditions as the Selectmen deem to be most favorable to the Town.

Article 7. Affirmative vote to authorize the Selectmen and Town Treasurer to borrow money in anticipation of the collection of taxes for the current municipal year and to issue the same and on the credit of the Town negotiable notes therefore, said notes and interest to be repaid in the current municipal year.

Article 8. Affirmative vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, or take any other action relating thereto.

Article 9. Affirmative vote to authorize the Selectmen to apply for and accept any Federal and State grants available in 1989 and to further authorize the Selectmen to expend the funds for the purposes stated.

Article 10. Affirmative vote to authorize the Selectmen and Trustees of Trust Funds to accept, on behalf of the Town, any and all gifts, legacies, and devises during the year, and to create trust funds for care and maintenance of the Town Cemeteries.

Article 11. Affirmative vote to raise and appropriate the sum of \$60,000.00 for the purpose of resealing and reconstruction of Town roads.

Article 12. Affirmative vote to raise and appropriate the sum of \$29,000.00 to be applied to the Capital Reserve Accounts as follows:

Highway Truck	\$10,000	
Police Cruiser	6,000	
Pool Equipment	3,000	
Fire Truck	<u>10,000</u>	
		<u>\$29,000</u>

Article 13. Affirmative vote to raise and appropriate the sum of \$2,872.80 to support the Monadnock Family & Mental Health Service.

Article 14. Affirmative vote to authorize the Board of Selectmen to institute mandatory recycling at the New Ipswich Landfill to commence not before January 1, 1990.

Article 15. Affirmative vote to authorize the Board of Selectmen to appoint a five member committee to seek an environmentally sound, long term solid waste solution for the Town of New Ipswich and to raise and appropriate \$500.00 for committee expenses.

Article 16. Affirmative vote to purchase and equip a 1989 Police Cruiser for the Police Department and to authorize the Selectmen to withdraw from the Capital Reserve the sum of \$13,488.50 for the purchase of said cruiser.

Article 17. This article was passed over.

Article 18. Affirmative vote to grant an easement to the Mascenic Regional School District on the westerly side of the Fire Station property to create a buffer zone for the protection of sewerage treatment facilities to be constructed on abutting premises of Mascenic Regional School District.

Article 19. Affirmative vote to authorize the Selectmen to accept private donations of land, interest in land, or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221:A and authorize the Selectmen to apply for and accept state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in Conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission.

Article 20. Affirmative vote to discontinue and permanently abandon one section of now unused roadway as was conveyed to Steven D. Riggs & Francis S. Riggs by the Town of New Ipswich Agreement dated March 25, 1974, i.e. "Those portions of Town Road #84 and Town Road #95 being abandoned in favor of the subject re-location (of Town Road #84) said portions being abutted on both sides by other land of Riggs".

Article 21. Affirmative vote to raise and appropriate the sum of \$1,813.35 to contribute to a local Household Hazardous Waste Collection Program. This program will enhance the property disposal of hazardous household products such as paint thinners, solvents, pesticides, and the like.



Article 22. Affirmative vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Article 23. Affirmative vote as amended to designate Old County Road from Manley Road to River Road as a scenic road in accordance with RSA 231:157 and RSA 231:158. The Conservation Commission to be designated as the body to implement the provisions of said statute.

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division



## BUDGET OF THE TOWN

OF \_\_\_\_\_ NEW IPSWICH \_\_\_\_\_ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1990 to December 31, 1990 or for Fiscal Year

From January 1 19 90 to December 31 19 90

Date February 21, 1990

George H. Lawrence  
James E. Coffey  
Charles D. Packard  
SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91) (omit cents)
1 Town Officers' Salary	43,000	42,065	49,809
2 Town Officers' Expenses	45,895	65,327	60,000
3 Election and Registration Expenses	1,500	4,080	4,200
4 Cemeteries	13,000	10,333	14,000
5 General Government Buildings	10,000	11,554	23,500
6 <del>XXXXXXXXXXXX</del> Data Processing Equipment			6,000
7 Planning <del>XXXXXXXX</del>	33,800	19,583	20,300
8 Legal Expenses	10,000	7,151	10,000
9 <del>XXXXXXXXXXXX</del> Associations	750	1,116	1,200
10 Contingency Fund			
11 Southwest Region Planning Commission	3,297	3,297	3,492
12 Board of Adjustment	1,100		1,880
13 Board of Assessors	18,723	10,659	18,258
14			
PUBLIC SAFETY			
15 Police Department	162,003	163,020	177,033
16 Fire Department	30,375	30,727	38,900
17 <del>XXXXXXXXXXXX</del> Communications	60,448	62,260	65,475
18 Building Inspection			
19 Copy Machine			4,000
20			
21			
22			
HIGHWAYS, STREETS & BRIDGES			
23 Town Maintenance	204,000	189,310	178,000
24 General Highway Department Expenses	48,400	67,109	48,000
25 Street Lighting	17,000	16,505	18,000
26			
27			
28			
29			
30			
SANITATION			
31 Solid Waste Disposal & Recycling	61,000	52,570	83,750
32 Garbage Removal			
33 Normandeau Engineering	17,000	4,673	12,500
34 Landfill Water Testing	10,000		10,000
35 Recycling Center (see line #31)	31,784	24,041	
36			
HEALTH			
37 Health Department	500	821	1,500
38 Hospitals and Ambulances (Souhegan)	15,892	15,892	16,022
39 Animal Control	2,000	86	4,000
40 Vital Statistics	600	426	600
41 Home Health Care	3,500	3,475	4,000
42			
43			
WELFARE			
44 General Assistance	5,000	12,580	15,000
45 Old Age Assistance	3,500	3,096	3,500
46 Aid to the Disabled			
47 St. Joseph's Community Hospital	720	720	840
48			



PURPOSES OF APPROPRIATION	APPROPRIATIONS 1989 (1989-90) (omit cents)	ACTUAL EXPENDITURES 1989 (1989-90) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1990 (1990-91)
<b>CULTURE AND RECREATION</b>			
49 Library	5,000	5,000	5,000
50 Parks and Recreation	32,000	44,903	30,170
51 Patriotic Purposes	1,300	1,281	1,300
52 Conservation Commission	2,500	4,236	3,600
53 Tex. Maps	1,000	1,000	2,000
54 Map Audit	4,800	4,800	5,200
<b>DEBT SERVICE</b>			
55 Principal of Long-Term Bonds & Notes	52,500	52,500	45,000
56 Interest Expense—Long-Term Bonds & Notes	25,057	29,133	24,605
57 Interest Expense—Tax Anticipation Notes	5,000	5,483	7,000
58 Interest Expense—Other Temporary Loans			
59 Fiscal Charges on Debt			
60			
<b>CAPITAL OUTLAY</b>			
61			
62			
63			
64			
65			
66			
67			
68			
<b>OPERATING TRANSFERS OUT</b>			
69 Payments to Capital Reserve Funds:			
70			
71			
72			
73			
74 General Fund Trust (RSA 31:19-a)			
75			
<b>MISCELLANEOUS</b>			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	24,000	29,522	30,000
80 Insurance	50,000	62,215	65,800
81 Unemployment Compensation			
82 Blue Cross/Blue Shield	32,857	31,415	42,500
83 Northeast Dental	3,411	4,083	4,600
84			
85 TOTAL APPROPRIATIONS	1,094,212	1,098,047	1,160,534

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 541,699

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 618,835

## BUDGET OF THE TOWN OF New Ipswich, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

### OTHER DISBURSEMENTS

Discounts and Abatements	17,785
Capital Revenues	29,000
County Tax	254,431
School Tax	2,422,719

TOTAL DISBURSEMENTS FOR 1989 3,821,982

SOURCES OF REVENUE	ESTIMATED REVENUE 1989 (1989-90) (omit cents)	ACTUAL REVENUE 1989 (1989-90) (omit cents)	ESTIMATED REVENUE 1990 (1990-91) (omit cents)
<b>TAXES</b>			
86 Resident Taxes			
87 National Bank Stock Taxes			
88 Yield Taxes	2,500	15,045	10,000
89 Interest and Penalties on Taxes	25,000	47,494	25,000
90 Inventory Penalties			3,000
91 Land Use Change Tax	70,000	23,921	20,000
92			
<b>INTERGOVERNMENTAL REVENUES-STATE</b>			
93 Shared Revenue-Block Grant	67,000	43,184	43,000
94 Highway Block Grant	64,000	64,449	62,299
95 Railroad Tax			
96 State Aid Water Pollution Projects			
97 Reimb. a c State-Federal Forest Land	95	137	100
98 Other Reimbursements			
99			
100			
101			
102			
<b>INTERGOVERNMENTAL REVENUES-FEDERAL</b>			
103			
104			
105			
106			
107			
<b>LICENSES AND PERMITS</b>			
108 Motor Vehicle Permit Fees	275,000	292,488	275,000
109 Dog Licenses	1,100	877	1,000
110 Business Licenses, Permits and Filing Fees	5,000	3,853	2,500
111			
112			
113			
<b>CHARGES FOR SERVICES</b>			
114 Income From Departments	40,000	34,183	48,000
115 Rent of Town Property			
116 Cemetary Trust	2,500	4,155	2,500
117 General Trust	9,500	12,454	9,000
118 Planning Board	33,000	19,749	20,300
119			
<b>MISCELLANEOUS REVENUES</b>			
120 Interests on Deposits	16,000	14,663	15,000
121 Sale of Town Property	2,000	853	1,000
122			
123			
124			
<b>OTHER FINANCING SOURCES</b>			
125 Proceeds of Bonds and Long-Term Notes			
126 Income from Water and Sewer Departments			
127 Withdrawals from Capital Reserve			
128 Withdrawals from General Fund Trusts			
129 Income from Trust Funds			
130 Fund Balance			
131 Blue Cross/Blue Shield (employee share)			4,000
132			
133 <b>TOTAL REVENUES AND CREDITS</b>	612,695	577,505	541,699

CAPITAL OUTLAY 1989

		<u>APPROPRIATION</u>	<u>EXPENDED</u>
Article #5	Bldg. Study Committee	\$ 1,000.00	\$ 404.99
Article #6	Colonial Professional Bldg.	10,104.00	7,525.00
Article #11-88	MMC		28,945.97
Article #11	Town Roads	60,000.00	60,000.00
Article #13	Monadnock Family Mental Health	2,872.80	2,872.80
Article #15	Solid Waste Committee	500.00	-0-
Article #16	Police Cruiser	13,488.50	13,488.50
Article #21	Hazardous Waste Collection	1,813.35	1,813.35
TOTAL CAPITAL OUTLAY SPENT:			\$115,050.61

SCHEDULE OF TOWN PROPERTY

AS OF DECEMBER 31, 1989

TOWN HALL, LAND AND BUILDING	\$ 84,600.00
Furniture and Equipment	28,000.00
POLICE DEPARTMENT, LAND AND BUILDING	49,800.00
Equipment	68,000.00
Contents	45,000.00
FIRE DEPARTMENT, LAND AND BUILDING	229,700.00
Equipment	250,000.00
HIGHWAY DEPARTMENT, LAND AND BUILDING	109,300.00
Equipment	387,000.00
PARKS, COMMONS AND PLAYGROUNDS	272,400.00
SANITARY LANDFILL BUILDING	22,300.00
RECYCLING CENTER	21,000.00
TOWN SALT SHED	3,000.00
OLD TOWN HALL	60,800.00
	<u>1,630,900.00</u>

## SELECTMEN'S ANNUAL REPORT

The year 1989 brought with it many significant changes from the previous year. The growth factor, which had been accelerating during the previous years, came to a sudden halt soon after the beginning of the year, and by the year's end, development and construction had fallen off very sharply. As you will notice in the report of permits issued, only about one half as many were given compared to 1988. Unless economic factors change drastically, we feel that our town has had its growth and can return to normalcy.

In March, James Coffey was re-elected and the Board remained intact until Selectman George Maki, after a long battle with cancer, passed away. Mr. Maki is sadly missed by all of us in town government. His continued spirit and cheerfulness during his sickness was an inspiration and an example which is very difficult to duplicate. Mrs. Bonnie Packard was appointed to fill the position until March of 1990.

The Town's re-evaluation was finally completed in the fall by MMC. Due to the fact that there were so many drastic changes, bills and warrants could not be prepared and given to the Tax Collector on an accurate computer printout. All changes, both on the warrants and bills, had to be changed manually, resulting in a long and tedious process of checks and balances. Therefore, our tax bills were very late and our cash flow virtually stopped. Only through careful planning could we get through this period. In June of 1990, all dramatic changes will be in place for semi-annual billing regarding assessments and the information should be in place on the computer. It is our understanding that virtually all towns go through the transition with the same problems. (Some have more, according to the Department of Revenue Administration.)

At last year's meeting, voters decided to have the Selectmen appoint a committee for the study of the Town Office needs. This committee has been busy throughout the year, and there are options in their report. We feel that the voters, in their wisdom, should make a decision based on needs at present, and not just say it isn't needed, as some people advocate. Please weigh all the factors involved.

During the year, Police Officer Bob Malboeuf resigned to become the Chief of Mason. After discussions, interviews, etc., Officer Charles Buotot was hired on a probation period to replace Officer Malboeuf, since the Town Meeting felt that there was a continued need for 24-hour coverage by the Police Department. This is, and will continue to be, a controversial item, but until you, the voters, decide to change it, we as elected officials must abide by your decisions.

As economic conditions worsened and with law changes regarding welfare, requests were more frequent and our Welfare Officer, Paula Gribus, found herself spending much more time in trying to help individuals with problems. We found that the money allocated was nowhere near the amount needed. Mrs. Gribus, through contacts, etc., was able to satisfy the immediate requests without putting the complete burden on the Town. We wish to thank her for repeated devotion and untiring efforts to find solutions in a job requiring patience and understanding at its utmost.

Our Town is experiencing the same financial woes that all the surrounding area is experiencing. Adjustments are being made in many areas and departments of our Town, after discussions and review. We feel that to just arbitrarily say "We don't need it" without some sort of rationalization, is wrong. Many of you fail to realize that in most cases, Town employees and Town Officials are taxpayers also. This Board does not advocate just spending tax dollars for no reason without a need simply for the purpose of spending money.



During the year, as you will notice, our insurance budget increased and we found that estimates were not accurate due to the escalating costs which everyone is experiencing in both the private and public sector. Comparatives were done on an independent basis by other individuals and we found that in the area of Health and Dental, our rates were lower due to the New Hampshire Municipal Association insurance pool. It was recommended that we do not change to any other health plan at this time. Liability insurance and all others also changed somewhat and are reflected in the final figures. Insurance is a very hard area to estimate.

All Town records for 1988 were audited by professional auditors and were found to be in order. Part of their report is contained in this book and the balance may be inspected at the Town Office. We have placed money in the budget due to a professional audit again this year, as recommended by the State D.R.A., and Town Auditor, Larry Ackerson.

Many other things took place in 1989 such as the finishing of the Recycling Center, the rebuilding of Maki's Hill, and much refurbishing at the Town Pool, to name a few. They are expanded upon at greater lengths in the individual reports.

In closing, we would like to thank all the Boards and Officials who worked and contributed so much in 1989. We would be very remiss if we didn't give thanks to our Town Office staff - Lucy, Jeanne, Cindy and Robin, who throughout the year, especially during the tax billings and re-evaluation, kept things moving. Their dedication to this Town was above reproach. We would also like to thank you, the taxpayers, for your support when you feel we are right, and your criticisms when you feel we are wrong. Without your input, Town Government cannot function in a proper manner. There are always going to be disagreements, and solutions beneficial to the whole Town has to be the goal of elected officials and Town Government.

Respectfully submitted,

George H. Lawrence, Chairman  
James E. Coffey  
Bonnie B. Packard

Board of Selectmen

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Appro. \$ 43,000.00

Selectmen:	
George H. Lawrence	\$ 1,500.00
James E. Coffey	1,300.00
George K. Maki, Jr.	975.00
Bonnie B. Packard	496.50
Town Clerk:	
Lucy Lemons	6,723.00
Tax Collector:	
Lucy Lemons	21,657.01
Treasurer:	
Beverly Vaillancourt	2,400.00
Auditor:	
Laurence Ackerson	613.00
Trustee of Trust Funds:	
Gladys Davidson	700.00
Moderator:	
Neal Marshall	100.00
Board of Assessors:	
Oiva Anderson	1,400.00
Bruce Hamilton	1,300.00
Lydia Noukas	270.00
T. Scott Morris	1,030.00
Deputy Tax Collector:	
Jeanne Cunningham	600.00
Deputy Town Clerk:	
Cindy Morris	<u>1,000.00</u>

Expen. \$ 42,064.51  
Under:       935.49

TOWN OFFICERS' EXPENSE

Appro. \$ 45,895.00

Lucy Lemons, Bookkeeper	\$10,210.00
Jeanne Cunningham	17,675.14
Cindy Morris	5,217.04
Robin Broden	8,060.21
Bonnie Packard	849.25
Tax Coll./Town Clerk Convention	668.00
Advertising	543.10
Petty Cash	2,064.89
Registry of Deeds	614.25
Pitney Bowes/Postage	2,784.40
Connecticut Valley Office Mach.	1,914.61
Carri/Plodzick/Sanderson	6,775.00
N.I. Library/Preston Memor.	50.00
GTEL Labs - Water Tests	140.00
Municipal Data Systems	982.50
Laurence Ackerson	712.00
Paula Gribus - Welfare Officer	750.00

Bruce Hamilton - Bldg. Permit Ofcr.	462.00
Office Supplies	3,229.95
Souhegan National Bank	194.72
Miscellaneous	<u>2,020.99</u>

Expen.	\$ 65,918.05
Over:	20,023.05

TOWN OFFICE  
AND OTHER TOWN BUILDINGS

Public Service	\$ 909.80
Suburban Propane	84.33
Cleghorn - Fuel Oil	512.82
New England Telephone	2,358.58
Jon's Masonry	3,809.00
Nicholas Kenney Plumbing (Old Town Office)	1,162.02
Jutras Flags	345.02
Petty Cash	210.43
Town Maintenance	252.50
Miscellaneous	<u>811.22</u>

Appro. \$ 10,000.00

Expen.	\$ 10,455.72
Over:	455.72

CEMETERY DEPARTMENT

Salaries	\$ 4,323.06
Public Service	89.40
Con-Steel	850.00
BHJ Lawn Care	4,620.00
Jutras Flags	229.63
Miscellaneous	<u>221.16</u>

Appro. \$ 13,000.00

Expen.	\$ 10,333.25
Under:	2,666.75

ELECTION & REGISTRATIONS

Advertising	\$ 1,776.20
Police	172.00
Ballot Clerks, etc.	2,047.16
Miscellaneous	<u>84.11</u>

Appro. \$ 1,500.00

Expen.	\$ 4,080.16
Over:	2,580.16

PUBLIC WELFARE

General Welfare

Appro.	\$ 5,000.00
Expen.	\$ 12,580.19
Over:	7,580.19

Old Age Assistance

Appro.	\$ 3,500.00
Expen.	\$ 3,095.95
Under:	404.05

PLANNING BOARD AND ZBA

Secretaries	\$ 5,933.68
Petty Cash	359.99
New Ipswich Postmaster	1,418.50
Advertising	772.18
Ken Saunders, Engineer	1,100.00
Ted Pineault, Engineer	566.50
S.W. Regional Planning Comm.	6,581.00
N H Municipal Assn.	294.00
Stephen G. Pernau & Co.	1,347.90
Hillsborough County Treasurer	479.75
Miscellaneous	645.48

Appro. \$ 33,800.00

Expen.	\$ 19,498.98
Under:	14,301.02
Reimb:	11,910.00
NET UNDER:	26,211.02

POLICE DEPARTMENT

Chief's Insurance	\$ 750.00
Chief's Salary	31,470.88
Sgt. John Wagner	26,208.16
Officer Blake	23,366.35
Officer Boutot	10,118.41
Officer Malboeuf	12,303.47
Special Officers	12,749.53
Denise Holman	16,309.24
Wendy Pillsbury	3,286.65
Crossing Guards	6,056.64
New Ipswich Postmaster	200.00
Public Service	572.29
New England Telephone	2,262.57
Cleghorn Oil	392.53
Metro-Media Paging	1,087.22
Peterborough Camera Shop	238.46
R&R Communications	475.65
Clothing Allowance (Neptune)	1,449.32
Connecticut Valley Office Mach.	2,303.46
Dues	115.00
Municipal Data Systems	105.00
Highway Dept. Labor	819.00
Richard A. Sherburne, Inc.	788.98
Belletetes	150.18
Village Mobil	202.76
General Auto Supplies	388.24
Sullivan Tire Co.	420.28
Tuttles	2,678.68
S.A.S. Auto	188.77
Peterborough Ford	817.91
Natick Ford	1,075.50
Townsend Ford	36.39
Heywood's Garage	266.28

Appro. \$162,003.00



Townsend Sales & Service	362.22
Supplies	1,728.19
Miscellaneous	1,128.00
Advertising	441.79

Expen. \$163,314.00  
Over: 1,311.00

#### BOARD OF ASSESSORS

Cindy Morris	\$10,375.82
N H Municipal Assn.	90.00
Expenses (Travel)	100.00
Supplies	93.00

Appro. \$ 18,305.00

Expen. \$ 10,658.82  
Under: 7,648.18

#### DAMAGE AND LEGAL EXPENSES

Tower, Bean & Crocker	\$ 5,412.00
Jaffrey/Peterborough	
District Court	300.00
Miscellaneous	112.00

Appro. \$ 10,000.00

Expen. \$ 5,824.00  
Under: 4,176.00

#### COMMUNICATIONS

Monadnock Communications	\$60,448.56
New England Telephone	1,811.60

Appro. \$ 60,448.00

Expen. \$ 62,260.16  
Over: 1,812.16

#### FIRE DEPARTMENT

Salaries	\$14,149.38
Cleghorn Oil	1,759.64
Public Service	837.55
Telephone	695.84
William Hooper	1,831.30
Fire Barn	2,694.82
W. D. Perkins	2,561.75
Meadowood County Area	
Training Center	300.00
National Fire Protection	75.00
Jaffrey Fire Protection	328.20
Con-Steel	300.00
Whitcomb Fire & Safety	133.75
S.W.N.H. Dist. Mutual Fire Aid	105.00
N.H. Fire Standard Training	85.55
B&B Chain	210.00
Souhegan Mutual Fire Aid	110.00
Fire Mutual Aid	597.67
Belletetes	382.78
Fimbel Door Co. Inc.	220.00
HEWS Communication	821.00
Timbertop Heating	249.27

Appro. \$ 30,375.00



GENERAL EXPENSE - HIGHWAY DEPARTMENT

Appro. \$ 48,400.00

New England Telephone	\$ 1,221.76
Public Service	876.32
Whaleco	5,639.41
Cleghorn Oil Inc.	1,505.91
Draper	11,380.22
Wendy Pillsbury (Secretary)	2,997.62
Jordan Milton Machines	3,012.52
Con-Steel	1,632.50
Karr Products	1,455.70
Metromedia Paging	1,495.36
Caterpillar Financial Services	11,302.13
Alltex (Uniforms)	2,332.40
General Automotive	803.65
Tuttles	1,842.60
Frost Farm	486.15
Belletetes	430.75
Sanel Auto Parts	558.88
Howard P. Fairfield Inc.	734.71
William Hooper	1,531.00
Tires Inc.	3,237.16
Eastern Minerals	1,218.01
S.A.S. Auto Parts	1,641.33
Normandeau Engineers	936.00
The Water Shed	602.50
Greenville Hardware	377.67
Barrett Equipment	581.12
Taylor & Lloyd	379.87
Clutch and Brake	220.88
Atlantic Broom Service Inc.	610.32
Cheshire Door Co.	602.50
Liberty International Trucks	227.15
United Auto Electric	317.22
MGM Equipment	158.06
Chapdelain Truck Center	386.82
NH Hydraulics Inc.	328.25
Federal Maintenance Supply	173.02
N H State Prison	810.70
Kenneth Saunders	200.00
Ralph's Truck Works	350.00
New Ipswich Welding	215.43
M&M Auto	127.75
Brother's Tire	71.00
Supplies	245.61
Miscellaneous	<u>1,941.30</u>

Expen. \$ 67,199.26

Over: 18,799.26

INSURANCE

Appro. \$ 50,000.00

New Hampshire Municipal Assn. (Liability)	\$ 23,435.00
New Hampshire Retirement	5,670.86
John Alden (Life)	938.81
Eaton Insurance	1,663.50
N.H.M.A. Insurance Fund	2,648.67
N.H.M.A. Workman's Comp.	29,284.00
Blue Cross/Blue Shield	31,414.99
Northeast Delta	724.36
Alexander & Alexander	<u>2,160.00</u>

Expen.	\$ 97,940.00
Contra	- 227.00
Over:	47,713.00
Reimb:	5,522.00
NET OVER:	42,191.00



SUMMARY INVENTORY VALUATION

Land	\$ 52,585,973
Building	108,737,300
Public Utilities	<u>1,900,391</u>
TOTAL VALUATION BEFORE EXEMPTIONS	\$163,223,664
TOTAL EXEMPTIONS ALLOWED	<u>4,420,000</u>
NET VALUATION	\$158,803,664

TAXES COMMITTED TO TAX COLLECTOR:

Town Property Taxes Assessed: \$3,729,220

Total Gross Property Assessed	\$ 3,729,220
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Less: Est. war Service Tax Credits	<u>10,650</u>
	\$ 3,718,570

NET PROPERTY TAX COMMITMENT	\$ 3,718,570
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TAX RATE     \$ 23.65 per 1,000

TOWN	\$ 4.48
------	---------

COUNTY	1.60
--------	------

SCHOOL	<u>17.57</u>
--------	--------------

\$ 23.65

TOWN CLERK'S REPORT  
FOR THE YEAR ENDING DECEMBER 31, 1989

	<u>TOTAL RECEIPTS</u>	<u>FEES</u>	<u>SUBMITTED TO TREASURER</u>
Automobiles	\$ 292,488.00		\$ 292,488.00
Dogs	989.20	\$ 112.50	876.70
Marriage Licenses	580.00	154.00	426.00
Filing Fees	<u>9.00</u>		<u>9.00</u>
	\$ 294,066.20	\$ 266.50	\$ 293,799.70

Submitted by,

Lucy Lemons  
Town Clerk

REPORT OF THE MUNICIPAL AGENTS

This year we processed 545 more plates and/or decals than last year, for a total of 3,960. We appreciate the favorable comments by the townspeople and new residents for this service.

In turn, we wish to thank all of you for your patience when you must wait to be served.

Respectfully submitted,

Lucy Lemons  
Cindy Morris

Municipal Agents

# TREASURER'S REPORT

Cash on hand January 1, 1989	169,160.33
Income from Service Charges	73.00
Received from Town Clerk	293,799.70
" " Tax Collector	2,637,750.68
" " Dep. Tax Collector	851.04
" " SOUHEGAN NATIONAL BANK (Tax Anti Note)	1,300,000.00
" " TOWN OFFICE ****	389,598.88
	<u>4,791,233.63</u>
Less Bills Paid	<u>-4,649,668.23</u>
	141,565.40
Interest Earned VILLAGE SAVINGS BANK	7,047.68
Interest Earned SOUHEGAN NATIONAL BANK	7,615.43
	<u>156,228.51</u>
Collected Check from 1988	181.23
Redeposit of funds withdrawn by SNB	649.15
Cost of reordering checks	- 4.33
	<u>157,183.10</u>
Souhegan National Bank Service Charge	- 5.00
CASH ON HAND December 31, 1989	<u>157,178.10</u>

## STATEMENT OF BONDED DEBT TOWN OF NEW IPSWICH, N.H. December 31, 1989

ORIGINAL AMOUNT  
\$230,000.00

DATE DUE	PRINCIPAL	INTEREST	ACCUMULATIVE BALANCE	
			<u>Principal</u>	<u>Interest</u>
12-31-89			70,000.00	27,700.70
Due 1-15-90		5,186.25		
7-15-90	30,000.00	5,186.25		

ORIGINAL AMOUNT  
\$212,500.00

12-31-89			17,500.00	15,749.15
Due 1-15-90		7,116.25		
7-15-90	15,000.00	7,116.25		

\*\*\*\* INCOME BREAKDOWN OF TOWN OFFICE

STATE OF NEW HAMPSHIRE

Business Profit Tax	124,365.07
Highway Block Grant	64,449.30
Federal Forest Land	137.41
STATE: FEMA	12,268.00
N.H. Municipal Workers Fund	1,832.25
Social Security Reib.	693.97
N.H. Retirement	18.66

OTHER INCOME

T. of TF ELF	10,112.35
T. of Cemeteries	4,155.11
T. of SCHOOL & SPAULDING FUNDS	2,341.81
Capital Reserve Funds (Cruiser)	13,488.50
Articles: 11-88 MMC	29,332.47
5-89 New Office Building Study	404.99
6-89 Condo Rent	7,525.00
11-89 Roads	60,000.00
21-89 Hazardous Waste	1,813.35
Line Item #33-87	936.00
Recycle Grant	2,500.00
Reimb. Recycle Grant	97.00
Recreation	2,687.46
Memorial Day	76.89
Town Poor	830.00
Close Out - GravelAccount	959.19
Interest Earned on Savings Accounts	2,888.88

TOWN OFFICE

Reimb. - Road Layouts	108.80
Legal Expenses - Gray	450.00
Sale of Town Property - Fire Truck	853.00
MRSD - Elections	225.50
Town Reports	525.00
BC&BS-DENTAL PLANS	751.68
MMC-Phone Bill	28.51
Supplies	24.34
Overpayment on Bank-at-Work	40.00
Normandeau Associates	140.50
Jeanne Cunningham - Convention	105.23
PERMITS: Sale of Guns	5.00
Fireworks	425.00
Junk Yards	75.00
Driveways	100.00
Dredge & Fill	4.00
Maps & Postage	21.65
Copies	250.48
Building Permits	2,887.42



<u>PLANNING BOARD</u>	
Fee's	674.40
Permits	8,768.60
 <u>ZONING BOARD</u>	
	1,305.50
 <u>ASSESSORS</u>	
	9.00
 <u>FIRE DEPARTMENT</u>	
Green Farm Fire	705.40
 <u>HIGHWAY</u>	
Salt	525.00
Hauling	320.00
Tires	375.00
Culverts	610.00
Funerals	850.00
Gas Reimb.	1,408.86
Signs	1,173.26
Overpayment	226.67
 <u>LANDFILL</u>	
Dumping	14,299.44
Stickers	1,327.00
Gravel	2,282.40
 <u>POLICE</u>	
Parking Tickets	41.00
Pistol Permits	324.00
Insurance Reports	834.50
Intoximeter	30.00
Jaffrey - Peterborough Court	1,268.00
Liability Insurance	1,214.62
Reimb. - Concord Hospital	71.60
Rindge Police Dept.	19.86
 TOTAL INCOME	 389,598.88

PASSBOOK SAVINGS HELD AT VILLAGE SAVINGS BANK

WACHUSETTS FIRE TRUCK

Article # 11-84 \$1,700.00

CONSERVATION COMMITTEE

\$3,502.36

Article 16-88

Matching Funds 46.23

REASSESSMENT

Article # 11-88 \$5,053.53

NEW TOWN OFFICE BUILDING - STUDY COMMITTEE

Article # 5-89 \$ 595.01

CONDO RENT

Article # 6-89 \$1,840.28

SOLID WASTE - LONG TERM

Article # 15-89 \$ 500.00

ESCROW YIELD TAX

\$1,222.43

COOPER FUND

\$ 441.37

DATE OF CREATION	NAME OF TRUST FUND List how these trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED What are the investments? Common trust, so state	%	PRINCIPAL				INCOME DURING YEAR				Grand Total of Principal & Income at End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount	Expended During Year	Balance End Year
4-8-89	CHERRY FUND	PERPETUAL CARE	VARIOUS BANKS		27,122 54				27,522 54		5,723 07	2,675 00	13,440 79
8-3-89	John & Alfred Panchala	"	V.S.B.			200 00							
3-4-77	Philip C. Thayer	"	V.S.B.			200 00							
	Town Bond & Cemetery	Maintenance	"		296 08				296 08		34 65		296 10
	Ministerial Fund	Churches	"		1,315 68				1,315 68		73 45	73 45	
	School Fund	Schools	"		1,351 72				1,351 72		77 75	77 75	
	Jonas Nitling Post	Flags	"		172 53				172 53		11 00		16 05
3-10-25	Elizabeth M. Barrett	Selections	"		3,000 00				3,000 00		191 14		264 20
1-3-62	Frances Jones Burton	Lectures	"								1,611 88	900 00	12,010 82
	Frances Jones Burton	"	Puritan Fund		3,000 00				3,000 00				
1-27-73	Stearns Fund	"	V.S.B.		1,000 00				1,000 00		2,457 50	2,750 00	10,889 42
	Stearns Fund	"	Puritan Fund		2,000 00				2,000 00				
	Stearns Fund	"	"		1,000 00				1,000 00				
	Stearns Fund	"	Keystone Custodian Fund		3,000 00				3,000 00				
1-3-83	Spaulding Fund	School	"		5,000 00				5,000 00				
	Spaulding Fund	"	V.S.B.		3,000 00				3,000 00		2,264 06	2,264 06	
	Spaulding Fund	"	Puritan Fund		2,000 00				2,000 00				
7-1-83	Former Leonard Kangas Post	Refugeable Boat	Puritan Fleet Bank		705 75				705 75		50 21		56 18
10-26-66	Town of New Ipswich	Fire Truck	"		24,928 57	10,000 00			34,928 57		2,693 55		2,693 55
12-4-87	Town of New Ipswich	Highway Equip.	"		12,843 40	10,000 00			22,843 40		1,893 16		1,893 16
6-12-73	Town of New Ipswich	Police Cruiser	V.S.B.		13,488 74	6,000 00			19,488 74		855 98		855 98
12-9-82	Town of New Ipswich	Pool Equip.	"		23,723 55	3,000 00			26,723 55		2,021 82		2,021 82
2-13-84	General Fund Trust	General Fund Income	Various Banks		125,000 00				125,000 00		10,112 35		10,112 35
10-1-86	Mascenic New. Sch. Dist.	Const. Sch. Bldg. - Replac. of Sch. Bldg.	Pleat Bank		85,097 40				85,097 40		3,608 96		3,608 96
					339,043 56	22,000 00			361,043 56		33,680 53	18,852 161	48,047 103
													363,132 43





### POLICE DEPARTMENT REPORT

This year has proven, beyond all other years, the demand for the need of police service on a twenty-four hour basis. The warm weather months proved to be the most demanding and frustrating. There were continuous complaints from the residents of the downtown area and other areas, of noise and rowdiness which brought about meetings with the Selectmen, citizens of the downtown area, and representatives of the Police Department. The general consensus was a positive police action was necessary to enable the residents of the downtown area to sleep at night in peace.

The Police Department met with a group of teenagers and some concerned parents with a goal in hopes to find a place for the youth to congregate where they would not be a bother to anyone. A sincere effort was made to accomplish this goal by all parties. The Police and the youth hopefully would not become adversaries. After a few meetings, some of the youths on the committee seemed to be making demands without concessions. Because of this, the committee was not able to achieve its goal. As a result, the Police Department became subject to general criticisms by parents of some of the youth. This created a situation of parents testing the Police Officer on duty by trying to use entrapments and other tactics. Because of these problems other areas of town were neglected. The Department then had to adjust schedules, etc., just to try to give the people in the main area of town the peace and quiet they deserve and pay taxes for. As a result of this problem, I hear rumors that there will be a movement to cut the Police Department budget at the upcoming Town Meeting, and I can only hope that the people who wanted to sleep at night and were at the Selectmen's Meeting every Monday night, will be at the Town Meeting to support the Police Department.

This past year we received a resignation from Officer Robert Malboeuf to assume his duties as Chief of Police in the town of Mason. We wish him the best of luck!!

This past year, the Department took over dispatching for the Highway Department. For the year, over 400 phone calls have been handled for the Highway Department. Without this service, these calls probably would have gone unanswered or delayed. On three different occasions the back-up dispatch at the Police Department handled emergency services for the area towns when Monadnock Communications Center went out of service. We have also handled this type of service when Monadnock Communications had been tied up with several emergency calls at one time.

As the year progressed and the economy worsened, our criminal activity increased. We investigated 60 Burglaries and 27 Thefts. The majority of the burglaries investigated were of a minor nature. I feel we are very fortunate in this area, when you consider surrounding towns are experiencing burglaries of a major nature.

There were 6,421 calls received by the Department which required a response either by phone or in person. There were 185 arrests, 29 D.W.I. arrests, 223 Criminal Investigations, and 582 cases brought before the Jaffrey-Peterborough District Court.

The following is a breakdown of calls received by the Dispatch Center:

Untimely Death	4	Wrecker Request	28
OHRV Complaint	27	Ambulance Call	37
Explosion Report	5	Drunken Subject	14
Dog Complaint	135	Abandoned MV	37
MV Complaint	126	Assault	4
Vacant Property	22	Stray Livestock	31
Call Back	1,132	Lost License Plate	2
See Complainant	46	Lost Property	2
MV Accident	116	Domestic	47
Burglary	60	Meet Party At	86
Escort	4	Stolen MV	8
Found Property	7	Shots Fired	16
Information	477	Mutual Aide	14
Fire Call	27	Suspicious MV	31
Disturbance	65	Bomb Threat	4
Alarm	36	Missing Person	17
Suspicious Person	21	Brawl	4
Mental Person	12	Repossession of MV	7
Criminal Mischief	55	Suicide Report	2
Assist Motorist	52	MV Accident w/ Deer	3
Hazard	9	UFO Siting	1
Theft	9	Missing Juvenile	2
Attempt to Locate	12	MISCELLANEOUS:	3,565

I would like to thank the Board of Selectmen, Fire Department, Highway Department, and the Town Office personnel for their support and assistance in the past year. I would also like to thank all the members of the Police Department for a job well done. With the support of the townspeople, we will be able to do better. Thank you!

Respectfully submitted,

Chief Raymond D. Brodley  
New Ipswich Police Department

# POLICE DEPARTMENT BUDGET

Chief's Salary	\$ 31,972.50
Chief's Insurance	750.00
Sgt. Wagner	25,500.80
Officer Blake	22,443.20
Officer Boutot	21,930.00
Special Officers	24,703.60
Crossing Guard	5,773.32
Chief's Expense	700.00
Denise Holman	16,319.68
Training	500.00
Gas	6,120.00
Tires	1,000.00
Clothing Allowance	2,500.00
Cruiser Repairs & Maintenance	2,000.00
Heat	1,200.00
Telephone	4,700.00
Radio Repairs	500.00
Supplies & Equipment	7,620.00
Electricity	800.00
TOTAL	<hr/> \$177,033.10

### HIGHWAY DEPARTMENT REPORT

In 1989, the Highway Department worked on the following:  
We ditched Lower Ashby Road, Temple Road, Davis Village Road, and part of Mason Road, Collins Road, Perry Road, King Road, and Ashlawn Farm Road.

We cut brush on Page Hill Road, Leel Road, Temple Road, Lower Ashby Road, Whittemore Hill, Greenville Road, and Kangas Road.

We placed culverts on Leel Road, Collins Road, Lower Pratt Road, Timbertop Road, Boynton Hill, Binney Hill, Willard Road, and Temple Road.

We repaved four hundred (400) feet of Temple Road and started paving King Road. We did shimming on Greenville Road, Lower Ashby Road, Perry Road, River Road, Tenney Road and Mason Road.

We hauled gravel on Timbertop Road, County Road, Boynton Hill, Binney Hill, Tenney Road, Mason Road, and Collins Road.

We cleaned or repaired culverts on Whittemore Hill, Cutter Road, County Road, Temple Road, Appleton Road, Thayer Road, Leel Road, Lower Ashby Road, Mason Road, Beechwood Drive, Porter Hill, Upper Ashby Road, Walsh Road, Binney Hill, Goen Road, Davis Village Road, and Lower Pratt Pond Road.

We spent several days landscaping, hauling gravel, and working on the drainage in the Center Cemetery.

We spent several days helping with the new playground at the Appleton School and also the Athletic Field at Mascenic.

In 1989, we spent a total of 1,000 hours working at the Landfill, 80 hours at the Recreation Field, 150 hours doing maintenance on Fire Equipment, and 180 hours doing maintenance on the Police Cruisers. We spent a total of 80 hours working in the cemeteries.

We were unable to work on a lot of the projects that we had planned in 1989 because there was a shortage of money available to the Highway Department. This is no reflection on the Department budget but the Selectmen had all departments under tight financial restraints all year.

This year we added Malthouse Road, Spindleback Lane, and Greenbriar Road as Town roads; giving us an additional  $1\frac{1}{2}$  miles to maintain. In fulfilling an earlier agreement with the Town of Rindge, we are maintaining 2/10ths. of a mile of Hubbard Pond Road in their town. The number of roads used by school buses increased again in 1989. We always try to take extra care of these roads during school hours, but it does put a strain on our winter budget.

Contrary to what a lot of people may think, the lack of snow did not prove to be a savings to our winter budget. With all the rain we had, we had to use more sand than we ever did before. In order to keep the sand from freezing, we mixed salt with the sand. From 1988 to 1989 salt increased \$5.00 per ton. The Town used approximately the same amount of salt since 1986; even though the number of road miles in Town has increased.

I would like to thank the Board of Selectmen, Police Department, Fire Department, and the Town Office personnel for their support and assistance in the past year. I would also like to thank all the Highway Department workers for a job well done. With the continued support of the townspeople, we will be able to do better in 1990.

Respectfully submitted,

David Leel, Road Agent



# HIGHWAY DEPARTMENT BUDGET

## WINTER & SUMMER MAINTENANCE

Labor	\$ 91,000.00
Dust Control	6,000.00
Culverts	3,000.00
Cold Patch & Hot Top	6,000.00
Asphalt	7,000.00
Crush Gravel	5,000.00
Tree Removal	4,000.00
Roadside Mowing	3,000.00
Equipment Rental	24,000.00
Contract Plowing	2,000.00
Salt	18,000.00
Winter Sand	9,000.00
TOTAL	<u>\$178,000.00</u>

## GENERAL EXPENSE

Communications	\$ 1,300.00
Tires	3,000.00
Equipment repairs	15,000.00
Supplies	5,000.00
Signs	900.00
Building Maintenance	1,500.00
Electricity	1,000.00
Telephone	1,300.00
Heat	2,000.00
Fuel	7,500.00
Gasoline	6,500.00
Uniforms	2,500.00
Miscellaneous	500.00
TOTAL	<u>\$ 48,000.00</u>
GRAND TOTAL	\$226,000.00

# LANDFILL & RECYCLING BUDGET

Salaries	\$33,000.00
Tires	3,000.00
Repairs	2,500.00
Equipment Rental	6,000.00
Fuel	3,000.00
Electricity	400.00
Telephone	650.00
Heat	1,500.00
Building Maintenance	500.00
Supplies	200.00
TOTAL	<hr/> \$50,750.00
Clean	
Metal	7,000.00
Tires	5,000.00
TOTAL	<hr/> \$12,000.00
GRAND TOTAL	\$72,750.00
Recycling Equipment	\$21,000.00
GRAND TOTAL	\$83,750.00

## REPORT OF BOARD OF ASSESSORS

This past year has been characterized by shock at the drastic increase in tax rate. There is a tendency to blame the messenger, i.e., the assessment process and the revaluation of the town. The assessed value of the town is now (after revaluation) \$157.7 million. If this is adjusted for the equalization ratio of 0.23, the assessed value of the town on the old basis would be \$36.3 million. This compares with a 1988 assessed value of \$39.0 million. Effectively then, the assessed value which is the tax base, actually dropped by 7%. A small part of the increase in tax rate can, therefore, be blamed on the revaluation. The larger factor, however, is the required appropriation, including town, county and school, which increased from \$2.79 million to \$3.73 million, or 34%. This increase is obviously the major reason for the increased tax rate. Simply, the town just had to raise more money.

The Board of Assessors has spent the past several months as arbiter on the new assessments made by MMC Inc., the firm that performed the revaluation. We have taken upon ourselves the task of correcting factual discrepancies, e.g., dimensions, bathrooms, fireplaces, current use, etc. Situations which call for judgement on building quality we have referred to MMC Inc. for review.

The process available to the aggrieved taxpayer bears review: First, an application for abatement should be made to the Board of Assessors. This can be accompanied, if necessary, by a Tuesday evening meeting by appointment with the Board. If the taxpayer is not satisfied with the results at this point, appeal should be made to the State Board of Tax and Land Appeals. Applications for abatement to the State require a fee payment of \$40.

It should be recalled that one of the objectives of the revaluation was to bring assessments to current market values. The previous complete revaluation was performed in 1976. Subsequently, the market had escalated to the point where we were assessing at 23% of market value. An equally important objective was to restore equity among property values. A determination on whether or not this has been achieved will have to wait for the dust to settle, so to speak. The present climate is skewed because the majority, who may be content with or at least resigned to their taxes, is silent.

The number of taxable parcels in 1988 was 1557. For this tax year, 1989, the number is 1689. This apparent increase is not a true indicator of subdivision activity since in the past multiple parcels owned by one party were frequently lumped together as one parcel. This year each tax map parcel has been considered an entity with its own assessment and tax bill.

The Board herewith expresses its gratitude to Cindy Morris for her devotion in a difficult job. She is in the front line facing the onslaught of oftentimes irate taxpayers. She has managed to perform this task with grace and good humor.

Respectfully submitted,

Oiva Anderson, Chairman  
Board of Assessors

BOARD OF ASSESSORS BUDGET 1990

Salaries:	Chairman	\$ 1,500
	#2	1,400
	#3	1,400
	Secretary	11,603
NHAAO School (2)		500
Marshall & Swift Updates		105
Seminars (Municipal)		150
Supplies		100
Expenses		100
MMC Pickup Work		1,400
	Total	<u>\$18,258</u>

REPORT OF MEMORIAL DAY COMMITTEE

Memorial Day was observed on May 28, 1989 with music for both parades provided by the Mascenic Band. It is encouraging to note the performance of these young people from year to year. Mr. William Moran was the bugler. Each year the turnout of participants and spectators seems to grow and we in turn are grateful to the many who participate.

The Barrett House was again open to the public under the direction of the VanValkenburghs, as was the Historical Building under the supervision of Mrs. Mary Hall. Mrs. Sylvia Lawrence, refreshment chairman, reported another successful day.

A concert by "The Chaps" was held at Memorial Field to end the days' activities. The week preceding Memorial Day, special services were conducted by the school children at other cemeteries and monuments.

The Committee extends a special thanks to all the town departments, local businesses and the many individuals who each year give of their time, services and donations to help make this a day to remember for all who attend.

We hope that all future committees receive the same splendid cooperation and willingness.

Respectfully submitted,

Frank Matthews, Chairman  
Gloria Livingston  
Patricia Thayer

Memorial Day Committee



## REPORT OF POOL COORDINATOR

Our season at the pool was met with a lot of repairs that were not anticipated. We have a complete new roof, two new doors and electric wiring throughout our filter house. Two new entrance doors, mandatory wiring for safety reasons, new lights and ceiling were all completed in the pool house. There are still many renovations that are desperately needed in and around the pool house. The state inspector commented that the huge crack in the floor of the pool house will need to be fixed in the near future, and the bathroom stalls need replacing. The septic system has been gurgling and voicing its existence each year. We are nearing the time when we will need a new system.

The pool ran safely and efficiently with the exception of two days that it was closed due to a small air leak that had built up. The pool was a place of constant activities. The special events were a continued success (i.e., bike trip, blueberry picking, and a beach trip, to name a few). Our swim team did a very good job and 380+ children had fun at their swimming lessons.

Karyn Kivela organized and taught swimming lessons for her last summer. Karyn will be sorely missed by the children, their parents, and the pool staff. Karyn loved to see the children glow with pride as they learned how to swim. She dedicated several years to the town pool and holds a special place in many children's hearts. We wish her luck in her future endeavors.

Tim Somero and Sandy Somero were our instructors, lifeguards and swim team instructors. Jason Gauvin was our field director and lifeguard. Gretchen Moorman, Joshua Salmonson and Maiya Somero were also lifeguards. Ruth Somero taught senior lifesaving, which helps our town to recruit future lifeguards. All are to be commended for doing their jobs well. They are a good team.

Mike Hill donated paint for the filter and pool house. The filter house has been started and we will have to finish the job in the spring. The recreation room and storage room of the pool house are in dire need of two double metal doors. Hopefully we will get some more necessities done this coming season.

The coordinated, donated efforts of Steve Riggs and the Friends of the Playground (now known as The Playground Project), erected a beautiful play center at the pool playground for all the children to enjoy. This all came to a reality from the money raised by two years of car washes and bake sales. Thank you everyone!

A special thank you goes out to Mr. Jim Albree, who has donated so much each summer around the pool. His labors of love are greatly appreciated. The town field also has beautiful new benches surrounding the playground, thanks to donations of area businesses and Frank Matthews' organization.

Our town is growing, and along with it the need for more individuals who would take the time to care about this facility. All of this is hard, time consuming work to open for the season and continue to keep it a safe, efficient facility. I have been holding the responsibility for two years, and need a responsible, organized and mature person who would be willing to learn and help run this facility to its fullest potential. Please think about joining the Pool or Recreation Committee.

Respectfully submitted,

Suzanne Hill  
Pool Coordinator

POOL BUDGET

Utilities	
Telephone	\$200.00
Public Service	2,500.00
Summer Labor	20,370.00

Miscellaneous	
First Aid Supplies, Paper Goods	
Cleaning Supplies	620.00

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\$23,690.00

FIELD & RECREATION BUDGET

Harvey Kangas	1,680.00
Winter/Spring Sports	800.00
Miscellaneous	
Equipment, Repairs, Seed,	
Lime, Fertilizer, etc.	500.00

Tennis Court Repairs	1,000.00
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B.H.J. Lawn Care	2,500.00
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\$ 6,480.00

TOTAL BUDGET	\$30,170.00
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## CONSERVATION COMMISSION REPORT

A productive and busy year of Conservation Commission work has been concluded and we report some change in membership. We lost two of our hard working and faithful members. Faith Tobin moved out of town and Bob Ashmead had to drop out for personal reasons. But we have added Valera Nichols who had several years working on the Conservation Commission in Nashua and is particularly interested in protecting our trees. We have twelve members; seven regular and five associate members.

As a result of attending some of the continuing educational activities provided by the state organization of conservation commissions (Mary Jane Grasty is the president of this organization this year), we have been encouraged to improve our services to the town in several ways. A committee consisting of Mary Jane Grasty and Gigi Carwellos studied bylaws around the state and prepared one for our commission to consider. It was adopted in April. The procedure for obtaining Dredge and Fill permits in New Ipswich was formalized with the Board of Adjustment. Inspection trips will be more frequent and will be recorded with reports and many more pictures. We are supporting efforts to be more creative in land development, particularly large land areas, in order to preserve open spaces. Funds are available through the state and the federal government matching grants programs to help the town achieve these goals.

The development of the Turkey Hills Reservation is one of these matching grant programs. With the generous gift of land to the town by Mr. Bronson Potter, and the federal government program of funding recreation programs, the Turkey Hills Reservation will soon provide townspeople and the schools with an unusual opportunity to enjoy a woods and pristine pond with a wide variety of plants, trees, and flowers protected by easements from the continuous threat of commercial development.

Many of you have seen the gates we bought and installed at Dam Sites 35 and 14. Both sites are scheduled for improvement this year. At the request of the town recreation committee, Site 35 will have a ball diamond added. Site 14 will have improvements for hiking and picnics. Your commission is also concerned about the handling of all waste in the town and supports the Solid Waste Committee in its effort toward recycling of solid waste, disposal of toxic waste and the treatment of septage at the dump.

We meet on the third Thursday of the month, and will welcome your attendance and comments.

Respectfully submitted,

Ted Nussdorfer, Chairman  
Conservation Commission

## CONSERVATION COMMISSION BUDGET 1990

Operating Expenses (travel, mailings, dues, meetings, typing, telephones, etc.)	\$ 1,000
Land Appraisals and Surveying	1,000
Improvements to Dam Sites	100
Development of Turkey Hills Trails and Parking	<u>1,500</u>
	\$ 3,600

## PLANNING BOARD ANNUAL REPORT

The Planning Board has had a very busy year in 1989. We have had an extensive change in members. Dixie Rhoades has resigned from the board after several years of dedicated service, for which the town should be very grateful. The new members are Ed Morrill, Warren Johnson, and Nat Ober. Oiva Anderson, Carol Tegnell and Don Carlson remain from last year, while Jim Coffey continues as the Selectmen representative. We have a new secretary this year, Joanne Meshna.

New Ipswich continues to grow, but at a slower rate than last year. I believe this is only a reflection of the slower economy. Hearings started off the year at the rate of three a month, but in September we were able to reduce them to only two a month. We actually held 71 hearings or continuations during the year. That was an average of two and a half sessions per evening. The Board continues to hold one work session each month. The applicant assistance program continues to be a valuable asset to those applicants not wishing to hire help to process their applications.

Several of the large subdivisions submitted last year have either put their plans on hold or cut them back as a result of the economic slowdown. This will give the town some breathing room and an opportunity to catch up with the growth that has already taken place. It will also give the Planning Board more time for planning.

The budget being proposed for this year is basically a flat budget with only minor increases in salary and postage to keep up with inflation. As can be noted, we did not spend as much last year as we expected, due to the slowdown in applications. I expect this rate may increase if the economy picks up towards the end of 1990, as many experts are predicting.

The Planning Board, in addition to hearings on subdivisions, lot lines and site reviews, has updated the Capital Improvement Plan this year thanks again to the help of Ed Somero. We have also started a major project to update the Master Plan under the able leadership of Nat Ober.

The Planning Board wishes to say thanks to Eleanore Webber for her years of service as the board's corresponding secretary. Eleanore retired last year and moved to Peterborough. We wish her well in her new home. We also wish to thank Jennifer Lizotte who resigned as recording secretary to get married. We wish Jennifer all happiness in her new life.

The Planning Board thanks the town for its vote of confidence in what we are trying to accomplish for you through our efforts. We will continue to try to do what we feel is best for all of the town. We are open to any and all suggestions as to how we might do a better job. Feel free to drop by any open meeting (almost all of them are) and let us know how you feel we might be able to do things better.

Respectfully submitted,

Donald Carlson, Chairman  
New Ipswich Planning Board



SUMMARY OF PLANNING BOARD ACTIVITIES

	<u>1988</u>	<u>1989</u>
Hearings	42	28
Subdivisions submitted	27	15
Subdivisions approved	15	16
Lot Line Adjustments submitted	8	7
Lot Line Adjustments approved	6	6
Site Plan Reviews submitted		2
Site Plan reviews approved		2

PLANNING BOARD BUDGET 1990

	<u>1989</u> <u>EST. ACTUALS</u>	<u>1990</u> <u>BUDGET</u>
Expenses:		
Reimbursable:		
Postage for Hearings	\$ 1074.45	\$ 1800.00
Registration of Plats	657.65	1000.00
Consultants	3011.80	6000.00
Total for Reimbursable Expenses	\$ 4743.90	\$14800.00
Non-Reimbursable:		
Salaries	\$ 5269.64	\$ 6000.00
Postage	179.00	200.00
Supplies	824.54	600.00
Telephone		400.00
Newspaper Notices	254.10	300.00
Public Assistance	3279.00	3500.00
Conference Attendance	126.00	200.00
Copy Machine		300.00
Total Non-Reimbursable Expenses	\$ 9932.28	\$11500.00
TOTAL EXPENSES	\$14676.18	\$27300.00
Income:		
Reimbursements:		
Postage	\$ 1074.45	\$ 1800.00
Consultants Fees	3011.80	6000.00
Registrations	657.65	1000.00
Accounts Receivable	7857.84	
Total Reimbursements	\$12601.74	\$14800.00
Other Income:		
Fees	\$ 2952.00	\$11000.00
Sales of Regulations	280.00	500.00
Total Other Income	\$ 3232.00	\$11500.00
TOTAL INCOME	\$15833.74	\$20300.00

#### BOARD OF ADJUSTMENT ANNUAL REPORT

In 1989 the Zoning Board of Adjustment considered twenty requests for variances and special exceptions to the zoning ordinance. The Board granted eight special exceptions, three special exceptions to the wetlands ordinance, and three variances. The Board denied three special exception requests and ruled that one resident did not need a variance. In addition, two persons withdrew their applications.

The Board also held one rehearing, and one case was appealed to Superior Court. In 1988, the Board heard a total of eleven requests.

This year, the Board updated the Board of Adjustment Application, adding information to help residents complete the form. Board members also attended state Municipal Association workshops.

The Board of Adjustment meets at 7:30 p.m. on the second and fourth Tuesdays at the Old Town Office on Main Street. Please feel free to call or make an appointment to stop in if you have questions on the zoning ordinance. Applications for Board of Adjustment hearings are available at the Town Office.

Zoning Board of Adjustment members are appointed by the Selectmen. We need more members! If you have a desire to serve, contact the Town Office.

#### BOARD OF ADJUSTMENT BUDGET 1990

##### 1990 Estimated Expenditure:

Secretary's Salary	\$ 1,200
Training and Materials	30
Legal and Engineering Fees	500
Used Five-Drawer File	150
TOTAL REQUESTED:	\$ 1,800

#### BOARD OF HEALTH

In 1989, the Selectmen acted as the Board of Health. Once again, the pollution of public and private bodies of water, plus wells, continued to be the most prevailing problem. Many water tests were taken by the Board and private individuals, to insure that contamination was not present. Most tests, unfortunately, are either borderline cases or in a number below the levels for drinking and public safety. As time progresses, and if the present pattern is followed, much of the water in our town will be questionable as far as drinking it is concerned. It is recommended that homeowners conduct their own water tests on a timely basis for their own protection. It should also be noted that all public water supplies (churches, professional buildings, apartments, etc.) must be done on a regular basis by State law to insure protection of the general public.

As required by State law, inspections were made of nurseries, kindergartens and private residences (foster homes and adoption). This is done in conjunction with the local Fire Department to insure that children are placed in a hazardous-free environment.

Other inspections conducted by the Board were in the area of sanitary facilities and septic problems. One of the problems continues to be disregard for neighbors and the environment in general. People obtain septic approvals from the State and building permits from the Town, but don't always comply with the permits. New Ipswich has no building codes, so once permits are obtained to build, there is no system for insuring that all requirements are being fulfilled. The only requirement we have is a heating system check by the Fire Department. We have had many complaints regarding these matters and hopefully they will be addressed in the future.

We would like to thank the citizens of New Ipswich for their co-operation in 1989 and growing awareness of the problems existing. Through mutual co-operation and participation, we can alleviate most of them. It is up to all of us.

Respectfully submitted,

George H. Lawrence  
James E. Coffey  
Bonnie B. Packard

Board of Health

#### CEMETERY REPORT

This year Gladys Davidson and Hazel Balch-Moore spent a great deal of time completing maps and a file card system of all three cemeteries, there are a few lots that we are having problems with. I will be contacting these lot holders and hopefully will be able to solve the problems to everybody's satisfaction.

Due to Mother Nature and vandalism, Con-Steel was again hired to repair broken headstones. Hopefully vandalism will not be a recurring problem.

The new section in the Center Cemetery has been laid out and maps will be completed shortly.

The cemetery committee has been working on rules and regulations, which are long overdue. They are designed to protect, increase, and insure their aesthetic beauty. They will be available when a lot is purchased. If monies allow, extra copies will be available at the Town Office.

Due to rising costs, there will have to be an increase in the price of lots.

I would like to thank Gladys Davidson, Hazel Balch-Moore, George Lawrence, David Leel, and Cindy Morris whose help was greatly appreciated.

If you have a problem or questions regarding cemeteries, you may contact George Leel, Jr. or Gladys Davidson of the cemetery committee, or the Town Office.

In 1989, there was a total of 19 burials performed in Smithville and Center Cemeteries.

Respectfully submitted,

George Leel, Jr.  
Sexton

#### NEW IPSWICH OFFICE OF EMERGENCY MANAGEMENT

Civil Defense is now the Office of Emergency Management at Federal, State and local levels. The function of the local office is the coordination of resources within the town and to help with requests for additional supplies and manpower from State and Federal levels.

Each year town plans are reviewed and updated. If you can provide a special service or type of equipment and would like to be included within the town's plans, please call and let us know.

Respectfully submitted,

Philip Nickson, Director

#### FIRE DEPARTMENT REPORT

First, I would like to start my 1989 fire report by thanking Sulo Kolapakka for the many hours of service he gave to the Town of New Ipswich as Chief for the past twenty years.

This was a very busy year for the Fire Department. We responded to a total of 126 emergency calls, plus permit and inspection calls. The area that saw a large increase in calls was auto accidents. We had to call the Jaws of Life from Jaffrey and Peterborough for eight different accidents. We need this equipment, and I hope to have it in the near future.

I realize that being Chief is a very demanding job, but also very rewarding. I would like to thank my Assistant Chiefs Rick Hewitt, David Leel and Alan Starcher, also Captains Gary Somero, Bill Wheeler and Phil Nickson, Lieutenant Steve McFadden, and all the other members of the Fire Department. I would also like to say thank you to the Police Department and Highway Department, which I have worked with on many cases.

Respectfully submitted,

Robert L. Kincaid, Chief

#### TO REPORT AN EMERGENCY

CALL: 878-1611

GIVE: 1. Your name.

2. Where you are calling from.

3. Nature and location of the problem.

DO NOT hang up the phone until the dispatcher is finished talking to you. Let the dispatcher end the call.



FIRE CALLS 1989

Automobile Alarm Sounding	9	Illegal Burning	6
Automobile Accidents	20	Ice Rescue	1
Bomb Threats	1	Mutual Aid Cover	4
Brush Fires	14	Mutual Aid Scene	6
Car & Truck Fires	2	Smoke in Building	3
Chimney Fires	13	Stove Fire	2
Electrical Wire Fires	4	Smoke Investigation	13
Electrical Fires	2	Structure Fires	8
False Alarms	3	Service Calls	7
Gas Leaks	2	Tire Fires	5
Hay Fire	1		

PROPOSED FIRE DEPARTMENT BUDGET 1990

Salaries	\$ 18,250
Heat	2,000
Lights	1,000
Telephone	800
Diesel Fuel	300
Gas	600
Building Maintenance	1,200
Vehicle Maintenance/Repair	5,000
Radio & Pager Maintenance/Repair	2,000
Training	1,000
Fire Prevention Programs	300
Dues	300
Air Supply	300
Foam & Chemicals	500
New Equipment	5,000
Fire Extinguisher Refills	150
School Program	200
	<u>\$ 38,900</u>

ANIMAL CONTROL OFFICER'S REPORT

38 dogs returned to owners	1 goose, 1 raccoon hit by car
17 dogs disposed of	6 stray cats
7 dogs hit by cars	3 cats hit by cars
4 people bitten by dogs	2 people bitten by stray cats
15 barking dog complaints	15 house cats reported missing
42 missing or lost dogs were reported	
(38 of the 42 were found or returned home on their own)	

473 phone calls were received about animal complaints  
132 calls answered in person  
835 miles covered  
42 hours

Respectfully submitted,

Gerald R. Lund  
Animal Control Officer

SOUHEGAN VALLEY AMBULANCE SERVICE INC. REPORT

The Souhegan Valley Ambulance Service Inc. continues to provide efficient, professional quality service to the communities of Greenville, Mason, New Ipswich, and Temple. This service is only possible due to our dedicated, well-trained Driver/Attendants; all of whom are volunteers. Many of these volunteers are now nationally registered Emergency Medical Technicians-Ambulance, and have also undergone advanced training to become EMT-Intermediates (which includes the administering of IV's and Advanced Life Support Techniques).

In order to provide continuous service, at least three attendants are scheduled to be on call every night from 6:00 P.M. to 6:00 A.M.. Each attendant is scheduled approximately seven times a month, as well as answering calls during the day whenever possible. Daytime continues to be a very difficult period to cover, so there is a great need for volunteers who are able to spare some of their daytime for the service. Any resident of Greenville, Mason, New Ipswich, or Temple who is interested in joining the service, is encouraged to contact any Driver/Attendant or member of the Board of Directors.

In 1989, we focused on our goal of acquiring land and making plans to erect a building to house our ambulances, conduct our training classes, and hold meetings necessary to operate the service. A Building Committee has been formed and several pieces of land have been offered to us. We hope by the end of the year (1989) to have selected and acquired the most appropriate parcel for our needs. In 1990, our focus will then shift to erecting a building. We hope to achieve all of this entirely through donations.

The Souhegan Valley Ambulance Service, Inc. continues to operate at no cost to the individual requiring emergency service. In our continuing effort to improve our service, our average response time (alert to scene) has dropped from 15 minutes to 10 minutes.

Our 1990 budget reflects a modest increase of less than three percent. We have had to work diligently at controlling other budget items to keep this increase as low as possible.

From the Office of State Planning, the total population in our service area has increased from 7,176 in 1988 to 7,608 in 1989. The projected annual per capita cost for 1990 is \$4.70, a decrease from last year.

We thank all of you again for your generous donations, which have enabled us to keep up with our equipment needs, and allowed us to continue to provide low cost, high quality emergency health care for the region.

Respectfully submitted,

The Board of Directors  
Souhegan Valley Ambulance Service, Inc.

## REPORT OF THE TOWN MUNICIPAL BUILDING STUDY COMMITTEE

This report is the result of the Town Municipal Building Study Committee pursuant to Article 5, as amended, of the Town Warrant adopted March 14, 1989. The members of this committee appointed by the Selectmen are as follows: Janice Brockelbank, Dean Card, David Cotzin, Jeanne Cunningham, Bonnie Packard and alternate George Girard. Bonnie Packard was elected chairman and Jeanne Cunningham secretary at the committee's organizational meeting on April 4, 1989.

As many of you will remember, a questionnaire was mailed to townspeople in order that the committee could get a sense of the populace on the direction to pursue. Twelve hundred (1200) questionnaires were mailed and 215 (17%) were returned. Fifty two (52%) percent of the respondents wished to see a building on Town owned land. Thirty-four (34%) percent wanted the offices located at or near the Village area. The majority of respondents wanted the Police Station adjacent to the Town Offices, while an equal number desired that the office be built large enough for expansion. In answer to the construction, a majority preferred a building of historic style and many favored the utilization of an existing building. One hundred (100) respondents favored "creative financing" because of concern for higher taxes. Many locations were volunteered in the comments section including the Highway Department, Central School, Professional Building, 1808, and Grange. There were also many who desired renovation of existing space. The conclusions from the questionnaire were as follows: (a) costs would have to be low and adhered to, (b) the architecture of the Village should set the design, (c) using Town property would be a big advantage, (d) the Police Department could be attached given reasonable costs, (e) financing should be creative to have a minimal impact on taxes, (f) and that the Village was the desired location. The committee is indebted to George Girard and Selectman James Coffey for their work on the questionnaire.

The objective of the committee, with information from the questionnaires, was to look at what was available in the Village area. We have a building, but it is much too small and once again, has no parking and is not accessible to the handicapped. We looked at the Girard property adjacent to our building, but our concerns for parking were the same. Given this information, we moved on to the site of the present Highway Garage. Given this information, we moved on to the site of the present Highway Garage. The Highway Garage is a 45' x 45' structure which was built in 1945. Many of the committee members felt that the garage could be remodeled into office space. We pursued this idea for many months. This, of course, would have meant moving the Highway Department to the Landfill and constructing a new building at that site. We were given an estimate for a 70' x 72' metal building for \$105,000. However, we ran into problems with plans for the renovation of the present site, and abandoned that plan after much time and effort on behalf of the committee.

New construction was then a point of discussion as an option. It was felt that a building of 3,500 square feet could be constructed near the center of Town for an amount not to exceed \$250,000. However, with an appropriation of \$1,000, we could not effectively pursue plans or the design of such a structure.

The committee did look at two existing structures. The first was a private residence on Town Hill which was available with almost four acres of land for \$165,000. That particular structure was judged to be too small and the amounts of money needed for alterations and parking would be in the range of new construction. We also looked at a commercial site near the Rte 123/124 split and felt that it afforded the desired space and parking, but was further from Town than most people wanted.

Almost a year has passed since we were charged with exploring the site and design of a new Municipal Office Building. The need is no less now than it was then. We continue to find our boards meeting in various places throughout the Town. It is essential to the Town to have space in which to conduct business on a daily basis. The committee recognizes the plight of the taxpayer and based their deliberations on this knowledge. However, it is clear that something must be done. You will find in this year's Town Warrant, several articles addressing the needs of space for Town government. It is, however, our recommendation that we begin and you will note that an article for the purchase of land has been included. This land is close to the Village Center and does not exceed \$55,000. The committee feels that this is a beginning. We also recommend that a study committee be kept in place to pursue every available option for properly housing the government of our Town.

The committee wishes to thank the employees of the Town Office for their patience, cooperation and assistance in answering our questions and providing information for floor plans and space requirements. It has been a valuable learning experience for us all.

Respectfully submitted,

Municipal Building Study Committee



## REPORT OF THE SOLID WASTE COMMITTEE

This is a summary of the report of the town Solid Waste Committee, which was established by the 1989 Annual Meeting to seek an environmentally sound, long term solid waste solution for the town of New Ipswich.

The members of the Committee, appointed by the Selectmen, were Ruth Hathaway, Bill Hefler, Jeffrey MacGillivray, George Saari, and Ron Somero; Fred Meshna was an alternate member. Jeffrey MacGillivray was elected chairman.

**BACKGROUND.** The cost of handling solid waste will increase dramatically very soon. The nation and the state have decided that unlined landfills, such as the current New Ipswich landfill, have too often allowed contaminants to percolate into the ground water, and must be replaced by new, more environmentally sound disposal practices which will cost more.

**SECURE LANDFILL.** The Committee recommends that the town's non-recycled solid waste be buried in an environmentally sound, state-of-the-art secure landfill to be constructed at the current landfill site. A secure landfill consists of a series of cells lined with two layers of plastic to prevent contaminants from leaving the cell, a pumping system to collect contaminated water from the bottom of the cell (primarily rainwater which has percolated through the waste in the cell), and a series of monitoring wells around the complex. After a cell is filled, a clay cap is placed over the cell so that no new water can get in.

The cost will be more than today, but other alternatives appear to cost even more, and a lined landfill offers the best prospects for savings through economy of scale as the town's population grows.

The Committee rejected the alternatives of incineration or of operating a transfer station to export our trash elsewhere. Incineration would cost about the same at the start, but an incinerator would be less flexible for dealing with future changes in solid waste volume due to population growth or changes in recycling practices, and would require us to find dependable long-term outlets for ash and for non-incinerables. Also, local opposition could arise to incinerator operation at the landfill site. Operating only a transfer station, and hauling the town's trash to a remote site for disposal, would cost more, and has only a local environmental advantage - the solid waste would still be buried or burned somewhere.

The annual cost of solid waste would rise from 1989's \$120,000 (excluding recycling) to about \$275,000, or from about \$35 per person to about \$75 per person. This includes repaying the capital cost of the new facility, which will require the town to borrow about \$800,000.

In addition, the town must pay to close the existing landfill - a liability which the town has been accumulating for 12 years, and which now amounts to about \$400,000 which the town will also have to borrow.



**INDIVIDUAL DELIVERY.** The Committee recommends that the town continue to allow residents to transport their own solid waste to the landfill.

**UPGRADE NOW.** The Committee recommends that the town construct a new secure landfill as soon as possible, and continue to use the current unlined landfill in the meantime. There is always a possibility of groundwater contamination from the current landfill, and if this were to occur the town would have to pay for the cleanup.

**INVITE NEARBY TOWNS.** The Committee recommends that the town investigate the possibility of reducing the per-person cost of solid waste by inviting some neighboring towns to send their residents directly to the New Ipswich lined landfill after it is built.

The Committee emphatically recommends that we don't open the landfill to residents from any larger area.

**TIPPING FEE.** The Committee recommends that recycling be encouraged by charging a tipping fee for all material to be landfilled. The tipping fee would be collected through tickets, one per 30 gallon trash bag or 30 gallon trash container; larger volumes would be charged a corresponding fee per cubic yard. The Committee recommends that within 2 years, the tipping fee be set at a level that will cover 60 to 100 per cent of the cost of landfilling the trash.

The Committee does not recommend mandatory recycling. If, as has often been the case elsewhere, imposing mandatory recycling caused a large fraction of the town to hire a private hauler rather than use the landfill, then the cost per person served of handling the remaining trash would increase, and the smaller volume of trash would probably eliminate all in-town disposal options. More significantly, by eliminating from the pool of recyclers households which would have been willing to recycle some materials (such as paper) some of the time, the total amount of the town's trash recycled might actually decrease compared to what would happen with a tipping fee.

**SUBSIDIZE RECYCLING.** The Committee recommends that the town subsidize recycling by not charging residents for disposal of most recyclable materials. However, a fee should be charged for materials such as tires and bulky metal whose disposal costs are large.

The Committee recommends that the town not recycle materials which cost more to recycle than to landfill.

**SOLID WASTE DISTRICT.** The Committee recommended that the town form its own single town solid waste planning district; this recommendation was implemented in fall 1989.

**GRAVEL.** The Committee believes that we may be burying large quantities of gravel under landfilled solid waste, and suggests that the town, as part of water studies to be performed at the landfill, determine whether the town should aggressively mine gravel from under new areas before landfilling in them.

## AUDITOR'S REPORT

We have audited the financial statements of the Town of New Ipswich for the year ended December 31, 1988, and have issued our report thereon dated May 15, 1989. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

Typically, a report of this type places a greater emphasis on findings of a critical nature and therefore often fails to recognize the positive aspects of the Town's accounting systems and procedures. To put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management or reflective of any individual's abilities or integrity. Oftentimes, they are due to factors outside the control of the Town's personnel, such as organizational restrictions, budgetary limitations, or inadequate financial management systems. Our comments are intended to be constructive in highlighting those areas where we feel that opportunities for improvements exist.

At best, the present manual accounting system is very limited in terms of its ability to process large quantities of transactions efficiently. Further, it lacks flexibility in being able to support an expanded chart of accounts which is needed. As a result, financial reporting capabilities are limited and the reporting process is inefficient.

We are pleased that the Town has established goals for expanding the capabilities of this system through the acquisition of computer resources. We recommend that management take full advantage of these facilities by automating accounting functions as soon as possible.

At least two people should be trained in the performance of all key accounting functions. In addition, a proper oversight of the system is necessary in order to maintain the accuracy of financial reports and the overall efficiency of the system. Presently, the Town is fortunate to have an elected auditor who, on an interim basis, performs control procedures to test the accuracy of accounting records. However, for personal reasons, as the Selectmen are aware, he may not be able to continue these services to the Town.

### TREASURER'S ACCOUNTS AND CASH MANAGEMENT SYSTEMS

Consolidation of Cash Assets to simplify Managerial Responsibilities and to Provide Investment Opportunities

The Town maintains several checking, savings and investment accounts for the purpose of segregating assets among funds or by special purposes. This practice requires that a separate record be maintained for each account, as well as the performance of necessary control procedures to monitor the accuracy thereof.

We recommend that all cash assets that are in the custody of the Town Treasurer be consolidated for managerial efficiency and, perhaps, to create more lucrative investment opportunities for the Town. A proper separation of funds can easily be maintained utilizing accounting methods instead of the physical separation of these assets.

## INVESTMENTS

Because much of the Town's Trust Funds are invested in individual passbooks yielding approximately five and one-half percent, we have recommended that the Trustees consider the pooling of these assets for investment purposes.

## GENERAL FIXED ASSETS

Like most communities in New Hampshire, the Town of New Ipswich does not maintain formal accounting records for its fixed assets, as required by generally accepted government accounting principles. While the maintenance of these records is not a critical issue, except for compliance purposes, when these assets are purchased with Federal Funds, maintaining an inventory of fixed assets for insurance and internal control purposes, is important. Based on our testing, it did not appear that the Town had an adequate record of its fixed assets or that inventories were periodically taken or verified for accuracy as to the existence, age, condition, and location of the Town's fixed assets. Without some routine and internal control procedures, it would be possible in such a system for an error and irregularities to go undetected in the normal course of operations. Therefore, we recommend that a formal accounting of the Town's fixed assets be considered.

## ADDITIONAL CONSIDERATIONS

As alluded to above, as a result of our audit, while the Town's present accounting system provides required information marginally well, because of expanding informational needs, we are concerned regarding the system's ability to support future requirements. To insure the accuracy of financial data stored and generated by the accounting system, we recommend that the Town management consider the following measure:

1. A review of the operational status of newly-installed accounting software systems and the determination of any further development considerations.
2. A routine monitoring of the accounting system on at least a quarterly basis to assist with the training of accounting personnel, the development of procedures and management objectives, and provide assurances as to the accuracy of interim financial information.
3. Continue to provide for the annual audit or review of Town records.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit has helped us to achieve efficiencies in completing our audit.

Respectfully submitted,

Carri, Plodzick, Sanderson  
Professional Association  
Accountants and Auditors

# BUILDING PERMIT OFFICER'S REPORT 1989

George Haigh	Barn	Al Bradbury	Addition
San-Ken Homes	Residence	Clyde Vaillancourt	Porch
B&D Homes	Residence	John LaCarte	Residence
Grade A Developers	Residence	John LaCarte	Temp. Trailer
Leroy Stenerson	Residence	Bob Jackson	Addition
David Wilkie	Residence	Wayne Maki	Garage
John Ruotsala	Office	Ken Matson	Garage
Hakala Const.	Residence	Fernande Blackburn	Deck
B&D Homes	Residence	Lulu's Greenhouse	Porch
B&D Homes	Residence	Lance DePlante	Acces. Bldg.
Tom Koistinen	Residence	San-Ken Homes	Residence
Ken Fontaine	Residence	Edward Yetter	Addition
Ronald Stapel	Residence	B&D Homes	Residence
Daniel Hoard	Residence	Rodney Desrosiers	Trailer
Norman Stacy	Deck	Gary Johnson	Barn
Jim Shultz	Addition	Richard Robarge	Addition
M. Veprauskas	Addition	Matthew Glavey	Acces. Bldg.
Dana Kesti	Residence	Jeff Gray	Residence
Paul Oeser	Deck	B&D Homes	Residence
Carol Bodkin	Pool	Mark Carrier	Addition
Tim Coll	Deck	David Cochran	Garage
Robert Ryan	Deck	Ron Vaillancourt	Residence
Christopher Olds	Addition	" "	"
Joseph Bolduc	Deck	" "	"
Steve Hakala	Garage	" "	"
Steve Hakala	Residence	Sandra Elliot	Acces. Bldg.
Broden Construction	Residence	Brian Kelley	Residence
Yvonne Brown	Deck	Everett Parmenter	Garage
San-Ken Homes	Residence	Howard Anderson	Residence
Our Redeemer Church	Stor. Shed	Tom Saari	Residence
John Rosenfelder	Addn/Garage	San-Ken Homes	Residence
Greg Hutchinson	Garage		

## 63 Building Permits Issued (29 Single Family Residences)

In 1989, a total of sixty three (63) building permits were issued; a forty nine percent (49%) decrease from last year.

In general, building has slowed down to a controllable pace, and will continue at this pace throughout 1990.

Respectfully submitted,

Bruce R. Hamilton  
Building Permit Officer



MARRIAGES REGISTERED IN THE TOWN OF NEW IPSWICH, N.H.  
YEAR ENDING DECEMBER 31, 1989

DATE	NAME	RESIDENCE	PLACE MARRIED
January	13 Edward L. Mack Barbara E. Parker	Milford, N.H. New Ipswich, N.H.	Milford, N.H.
	22 David A. Bailey Valerie H. Record	New Ipswich, N.H. New Ipswich, N.H.	New Ipswich, N.H.
	28 Glen K. Myers Melissa A. Olson	Rindge, N.H. Rindge, N.H.	New Ipswich, N.H.
April	15 Thomas J. Forkas Melanie A. Riley	New Ipswich, N.H. New Ipswich, N.H.	Nashua, N.H.
	22 Randall R. Richardson Sherrri A. Stanley	San Antonio, TX. New Ipswich, N.H.	New Ipswich, N.H.
	30 Charles R. Harris Ilse T. Senecal	New Ipswich, N.H. New Ipswich, N.H.	New Ipswich, N.H.
May	13 Lance E. dePlante Lora L. MacTurk	New Ipswich, N.H. New Ipswich, N.H.	New Ipswich, N.H.
	13 David W. Hill Heather M. Pelletier	Rindge, N.H. New Ipswich, N.H.	New Ipswich, N.H.
	20 Peter P. Somero Jeannine R. Desrosiers	New Ipswich, N.H. New Ipswich, N.H.	Greenville, N.H.
	20 Matt L. Somero Jennifer J. Lizotte	New Ipswich, N.H. Rindge, N.H.	New Ipswich, N.H.
	June 03 Daniel W. Hart Jodee L. Lemons	Rindge, N.H. New Ipswich, N.H.	New Ipswich, N.H.
June	17 David J. Lam Barbara A. Bibeault	New Ipswich, N.H. New Ipswich, N.H.	Mason, N.H.
	18 Barry L. Reini Connie R. Somero	Rindge, N.H. New Ipswich, N.H.	New Ipswich, N.H.
	21 Paul R. Tibbetts Linda S. Starcher	New Ipswich, N.H. New Ipswich, N.H.	New Ipswich, N.H.
	25 Nathan R. Hannu Kristina L. Parkkonen	Rindge, N.H. Rindge, N.H.	New Ipswich, N.H.
	August 05 Craig M. Schubert Cheryl A. Burritt	Peobody, Mass. West Newton, Mass.	New Ipswich, N.H.
August	05 Gary R. Holman Eileen L. Brodley	New Ipswich, N.H. New Ipswich, N.H.	Greenville, N.H.
	05 Daniel R. Cabral Melinda J. Ellis	S. Dartmouth, Mass. New Ipswich, N.H.	Jaffrey, N.H.
	07 Christopher T. Brunelle Kristin A. Smith	New Ipswich, N.H. Greenville, N.H.	New Ipswich, N.H.
	19 Herbert P. Englert Patricia A. Cotter	New Ipswich, N.H. New Ipswich, N.H.	Peterborough, N.H.
	27 Charles E. Reynolds Mary Ann Fountain	New Ipswich, N.H. New Ipswich, N.H.	New Ipswich, N.H.



MARRIAGES REGISTERED IN THE TOWN OF NEW IPSWICH, N.H.  
YEAR ENDING DECEMBER 31, 1989

DATE	NAME	RESIDENCE	PLACE MARRIED
September 09	Daniel E. Gedenberg Jodie L. Thibault	New Ipswich, N.H. Greenville, N.H.	New Ipswich, N.H.
22	Jonathan F. Seppanen Cathy L. Laukka	Vienna, S.D. Rindge, N.H.	New Ipswich, N.H.
October 14	David C. Dube Valerie L. Hayden	New Ipswich, N.H. New Ipswich, N.H.	Nashua, N.H.
November 18	Keith J. Bennett Deborah J. Stanley	Greenville, N.H. New Ipswich, N.H.	New Ipswich, N.H.
26	Curt E. Niemela Mildred E. Seppala	New Ipswich, N.H. Rindge, N.H.	New Ipswich, N.H.
25	Louis P. Brockelbank Christina M. Hannon	New Ipswich, N.H. Nashua, N.H.	Brookline, N.H.
December 16	Calvin P. Somero Kelley Ann Desmarais	New Ipswich, N.H. Temple, N.H.	New Ipswich, N.H.

BIRTHS REGISTERED IN THE TOWN OF NEW IPSWICH, N.H.  
YEAR ENDING DECEMBER 31, 1989

DATE	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
January	01 Pamela Lynn Hemphill	Kim R. Hemphill	Wendy L. Breck
	21 Brady David Anderson	David B. Anderson	Holly M. Chalke
	26 Brandon LeRoy Stenerson	LeRoy E. Stenerson	Maria L. Anderson
February	01 Kayla Marie Raasio	Stephen W. Raasio	Karla K. Somero
	08 Nicholas Jonathan Knight	Norman R. Knight	Lise H. Bourgault
	10 Caitlin Ann Hewitt	Donald W. Hewitt	Cheryl A. Hanley
	18 Ashley Marie Krook	Eric B. Krook	Patsie L. Ojala
March	06 Ingrid Sue Muhonen	Timothy J. Muhonen	Rachel E. Kulla
	07 Matthew Eric Underhill	Matthew N. Underhill	Maureen A. Hutchinson
	16 Derek Winfield LaRosee	Richard R. LaRosee, Jr.	Sarah W. Soule
	17 Brycen James Questead	Mark K. Questad	Sandra A. Sikkila
	19 Katherine Elizabeth Clark-Kevan	Jeffrey M. Clark-Kevan	Margery A. Clark
	19 Michael Owen Voisine	David W. Voisine	Geraldine A. Lemieux
	21 Jillian Marie Slyman	George K. Slyman	Diane M. Bonnin
	23 Kristina Joy Estola	Edward J. Estola	Rachel A. Somero
	29 Shiloh Beth White	Dwayne T. White	Lynn E. Holombo
April	02 Heather Katherine Sikkila	Paul V. Sikkila	Jeanne C. Ojala
	03 Richelle Sara Somero	Kurt R. Somero	Lois A. Matson
	10 James Paul Messina	Peter D. Messina	Donna M. Hemenway
	22 Marya Lillian Labash	Thomas V. Labash	Linda E. Kress
	23 Sara Beth Kangas	Randolph C. Kangas	Karen B. Anderson
	26 Eric Robert Aho	Mark D. Aho	Shari K. Somero
	04 David Robert Bailey	Robert S. Bailey	Holly V. Risdon
May	05 Darci Christina Somero	David L. Somero	Aila C. Aho
	07 Joseph Henry Modugno	Ronald P. Modugno	Debra B. Marciil
	12 Matthew Ray Muhonen	No rman I. Muhonen	Dorothy J. Hoyt
	12 Danielle White	Douglas N. White	Debra A. Desrosiers
	15 Christopher J. Tassos	Nicholas Tassos	Anne M. Dirusso
	29 Cameron J. Allard	Kevin R. Allard	Lisa M. Veilleux
	02 Shayla M. Aho	Robert E. Aho	Jody Robichaud
June	02 Mandy K. Somero	Todd R. Somero	Marla K. Traffie
	08 Bridgette Dawn Aho	Raymond M. Aho	Patsy Mae Hannu
	09 Lori Beth Goddard	Albert H. Goddard	Linda D. Warnke
	12 Tana Elizabeth Stevens	Mark A. Stevens	Dianne E. Randle
	12 David John Fogg	Benjamin C. Fogg, Jr.	Marie E. Kolapakka
	19 Lee B. Bertram	Gary W. Bertram	Cheryl L. Laukka
	28 Michael David Landry	Paul J. Landry	Glenda J. Aho
	30 Cassie Danielle Somero	Jay T. Somero	Katie L. Cooper

BIRTHS REGISTERED IN THE TOWN OF NEW IPSWICH, N.H.  
YEAR ENDING DECEMBER 31, 1989

DATE		CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
July	11	Jessica Rose Milbert	James R. Milbert	Lisa A. Bradley
	11	Michelle Lynn Faucher	Steven J. Faucher	Jodi L. Vaillancourt
	13	Sara Ann Forkas	Thomas J. Forkas	Melanie A. Riley
	14	Adam Leo Kinnunen	Colin H. Kinnunen	Carolyn K. Somero
	15	Myles Robert Ojala	Robert M. Ojala	Jody K. Aho
	16	Drew Michael Somero	Karl M. Somero	Juliann M. Estola
August	28	Merrick M. Coponen	David M. Coponen	Julie M. Somero
	10	Andrew Gaetan Fontaine	Kenneth W. Fontaine	Nancy D. Norton
	22	Elyse Marie Lacarte	John L. Lacarte	Lisa A. Freda
September	27	Kristy Lynn Beausoleil	David A. Beausoleil	Corrine A. Zina
	07	Blain Stuart Salmonson	Dean S. Salmonson	Melanie J. Rosten
	08	Nicole Marie Cullinane	Michael Cullinane	Susan M. Doucette
	10	Ashley Lee Crowley	Thomas G. Crowley	Laura Baglione
	15	Jacob Ryan Stalbird	John R. Stalbird	Susan J. Jones
	22	Danielle Christine Schoff	Stephen Schoff, Sr.	Rhonda J. Sperry
October	28	Ashley Gail Konrad	Karl S. Konrad	Carla D. Schoff
	29	Nicholle Isabelle Wagner	John B. Wagner	Christine Bowman
	02	Brad Gary Somero	Gary L. Somero	Katherine M. Muhonen
	09	Elizabeth Barbara Romeril	Robert D. Romeril	Carol H. Keith
	18	Tyler Levi Bergeron	Paul R. Bergeron	Gail A. St. Pierre
November	21	Tyler Edwin Sikkila	David E. Sikkila	Brenda L. Somero
	29	William Everdell Watkinson	William J. Watkinson, Jr.	Virginia A. Carnegie
	04	Kayla Marie Somero	Ethan A. Somero	Heidi K. Olin
	07	Crystal Marie Bailey	David A. Bailey	Valerie H. Record
	07	Katie Grace Seppanen	John E. Seppanen	Sallie K. Matson
	10	Jessica Lynn Faust	Stephen R. Faust	Linda M. Porter
December	19	Kevin Patrick Waugaman	Glenn R. Waugaman	Kelley McNeil
	27	Travis Parker Wolfe	Michael W. Wolfe	Windy L. Parker
	30	Justin Joseph Traniello	Joseph P. Traniello	Leslie D. Dupre
	05	Gregory Edward Buscher	Scott A. Buscher	Sharon I. Batchelder
	08	Kody Philip Alix	Denis Alix	Carol A. Maki
	11	Sarah Jean Rosenfelder	John C. Rosenfelder	Sharon J. Anderson
	19	Audrey Catherine Aho	Calvin J. Aho	Wanda A. Salo
	22	Samantha Laurel Lehtonen	Heikki O. Lehtonen	Lisa M. Godin
	24	Ryan David Kuusisto	Daniel E. Kuusisto	Kathleen M. Hill
	28	Traci Jane Bertram	Jeffrey A. Bertram	Marla J. Somero

DEATHS REGISTERED IN THE TOWN OF NEW IPSWICH, N.H.  
YEAR ENDING DECEMBER 31, 1989

DATE	NAME	PLACE OF BIRTH	AGE	PLACE OF DEATH
January 16	Eva Bernice Bachelder	Livermore Falls, Me.	59	New Ipswich, N.H.
February 09	Aino E. Simila	Vipori, Finland	86	Nashua, N.H.
March 10	Otto A. Parhiala	New Ipswich, N.H.	66	New Ipswich, N.H.
14	Benjamin R. Johnson, III.	Owensboro, KY.	37	Fitchburg, Mass.
May 25	Wilma E. Fox	Fitchburg, Mass.	74	Peterborough, N.H.
June 23	Esther Griswold	Canada	72	New Ipswich, N.H.
August 06	Ronald P. Lizotte	Peterborough, N.H.	38	New Ipswich, N.H.
07	George K. Maki	New Ipswich, N.H.	56	New Ipswich, N.H.
20	Walter W. Stark	New Ipswich, N.H.	79	New Ipswich, N.H.
30	Marie C. Bergeron	St. George, Canada	84	Peterborough, N.H.
September 07	John Preston	New Ipswich, N.H.	72	New Ipswich, N.H.
December 05	Alfred P. Hobbs	Westminster, Mass.	88	New Ipswich, N.H.

BURIALS IN SACRED HEART CEMETERY - CENTRAL CEMETERY  
OR SMITHVILLE CEMETERY

January 02	Annette F. Leger	79	Peterborough, N.H.
06	Joseph R. Baglione, Jr.	16	Peterborough, N.H.
10	Rose A. Robichaud	77	Milford, N.H.
16	Leonard E. Corey	68	Wilton, N.H.
April 02	Waino A. Aho	84	Allen Park, Mich.
10	Bernice Cumming	78	Lowell, Mass.
30	Hector P. Caouette	77	Fitchburg, Mass.
May 07	Gerard E. St. Pierre	66	Peterborough, N.H.
12	Auguste Andries	82	Leominster, Mass.
16	Ida L. Tenney	78	Fitchburg, Mass.
21	Yvonne M. Secourt	78	Fitchburg, Mass.
June 14	Rudolph R. Lizotte	64	Fitchburg, Mass.
28	Eva A. Chouinard	84	Milford, N.H.
July 01	Lloyd Courtney McKeeman	52	Lehigh Valley, Pa.
24	Camille Rodier	87	Milford, N.H.
August 07	Dianne E. Stevens	26	Gloucester, Mass.
September 06	Coleen A. Connor		Hartford, Ct.
13	Albert F. Ornellas	67	Peterborough, N.H.
October 11	Raymond L. Vincent	72	Peterborough, N.H.
26	William J. O'Donnell	28	Washington, N.H.
November 03	Francis H. Reed, Jr.	39	Los Angeles, Ca.
December 27	Laura M. Leel	60	Manchester, N.H.
19	Marie Girard	33	Boston, Ma
18	Pauline B. Bernier	72	Manchester, N.H.
July 12	Corinne Comeau	02	Fitchburg, Ma.
October 24	Germaine M. Chouinard	95	Manchester, N.H.
November 15	Lilly Pelletier	82	Goffstown, N.H.

City/Town of: New Ipswich

DR.

	1990	Levies of 1989	Prior
Uncollected Taxes - Beginning of Fiscal Year: (1)			
Property Taxes.....		\$ 1020518.16	
Resident Taxes.....			
Land Use Change Tax...			8220.10
Yield Taxes.....			
Sewer Rents.....			1252.70
.....			
.....			
Taxes Committed to Collector:			
Property Taxes..... \$		3718570.00	
Resident Taxes.....			
National Bank Stock...			
Land Use Change Tax...		50668.30	
Yield Taxes.....		16655.68	
Sewer Rents.....			
Other Utilities:			
.....			
.....			
.....			
Added Taxes:			
Property Taxes.....		88487.78	24167.52
Resident Taxes.....			
.....			
.....			
.....			
Overpayments: (2)			
a/c Property Taxes....		18872.09	8325.10
a/c Resident Taxes....			
a/c .....		31.46	
Interest Collected on Delinquent Taxes.....		2676.03	32566.66
Penalties Collected on Resident Taxes.....			
.....			
 Total Debits		 3895961.34	 1095050.24



# Tax Collector's Report

## Summary of Tax Accounts

Page 2/4

Form MS 61

Fiscal Year Ended December 31, 1989 - (June 30, 1990)

City/Town of: New Ipswich;

CR.

	Levies of.....		
Remitted to Treasurer During Fiscal Year:	1990	1989	Prior
Property Taxes.....	\$	\$1,414,826.42	\$ 1,030,505.82
Resident Taxes.....			
National Bank Stock...			
Land Use Change Tax...		22,899.36	1,021.70
Yield Taxes.....		15,045.27	
Sewer Rents.....			
Other Utilities:			
Interest on Taxes.....		2,676.03	32,566.66
Penalties on Resident Tax			
Discounts Allowed:		20,770.01	
Abatements Allowed:			
Property Taxes.....		70,846.88	18,737.21
Resident Taxes.....			
Yield Taxes.....		240.74	
Sewer Rents.....			
			2,000.00
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		2,319,486.56	3,767.75
Resident Taxes.....			
National Bank Stock...			
Land Use Change Tax...		27,768.94	5,198.40
Yield Taxes.....		1,401.13	1,252.70
Sewer Rents.....			
Other Utilities:			
Total Credits		3,895,961.34	1,095,050.24

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

# Tax Collector's Report

Form MS 61 Summary of Tax Sale Accounts to Other Purchasers  
Fiscal Year Ended December 31, 1989 (June 30, 1990)

City/Town of: New Ipswich

DR.

	Levies of Tax Sale Accounts to Others 1988	1987	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$ 65,626.73	\$ 46,442.10
Taxes sold to Others During Fiscal Year:	\$ 243,481.24		467.23
Subsequent Taxes Paid:			
Interest Collected After Tax Sale	3,001.52	5,220.44	4,030.06
Redemption Cost:			
Overpaid	1,153.90		
Total Debits	247,636.66	70,847.17	50,939.39

CR.

Remittances to Purchasers During Fiscal Year:	\$ 85,998.22	\$ 30,046.50	\$ 10,660.42
Redemptions			
Interest & Cost After Sale	3,001.52	5,220.44	4,030.06
Abateements During Year	420.57		103.18
Deeded During Year			
Unredeemed Taxes End of Year	158,216.35	35,580.23	36,145.73
Unredeemed Subsequent Taxes			
Unremitted Cash			
Total Credits	247,636.66	70,847.17	50,939.39

1989 SUMMARY OF TAX SALE/TAX LIEN  
ACCOUNTS  
FISCAL YEAR ENDING                      DECEMBER 31, 1989

	1988	1987	Prior
A & M Operations	\$4,874.98	\$4,710.77	\$8,612.44
A & M Operations	5,401.06	6,652.14	26,701.06
Glenn Acker	1,491.88		
Andrew Aho/ Haavisto	1,530.62		
Andrew Aho/ Haavisto	285.81		
Edward & Donna Aho	616.71		
Andrew Aho	361.40		
Richard & Marilyn Aho	951.50		
Richard & Marilyn Aho	942.32		
Andella Homes (Deschenes)	1,173.09		
Lee Bachelder	1,209.99		
David & Nancy Barry	519.38		
Priscilla J. Bergeron	2,218.48		
Blueberry Realty Corp	8,715.30		
Vincent Boggis (Shooman)	2,117.93	757.28	
Catherine Boyle	1,550.69		
Joseph & Barbara Cersosimo	1,183.58		
Patricia Card	2,650.26		
Joseph Cartwright		181.85	
J. J. Cohen	19,033.16		
J. J. Cohen & Noreen	2,391.04		
Dudley & Jeanne Cunningham	5,398.88	2,868.97	
Daraobsum Inc	961.06	838.29	755.23
Kenneth & Lorraine Desrosiers	6,553.50		
Michael A. DiPrima	3,977.48	2,950.83	
Judith Dunn	854.69		
Harold & Jean Enzian	2,547.29		
Edward Estola	1,651.59		
Leo Faucher	1,860.79		
Leo Faucher	242.95		
Shirley Gordon	1,866.41		
Kevin Greenwood		2,194.70	
Ronald Hakala	2,155.22		
Ronald Hakala	18.50		
Ronald Hakala	1,167.50		
Ronald Hakala	4,180.33		
Thomas Henning	2,377.11	1,041.29	
Annett Holenback	431.02		
Leslie Holmes	2,090.56		
David Hooker	1,064.90		
Wayne & Phoebe Hoyt	1,286.71		
Wayne & Phoebe Hoyt	822.49	593.39	
Wayne & Phoebe Hoyt	702.55	163.26	
Richard & Debra Johnson	612.49		
Courtland Johnson		1,275.02	
Colin Kinnunen	1,246.96		

Henry Lachance & S.Taylor	1,894.26	1,540.26	
Carol Langley	1,446.23	1,259.31	
Richard LaRosse	1,195.51		
John & Susan LaVoie	283.15		
John & Susan LaVoie	1,280.88		
George & Sylvia Lawrence	851.99		
Paul Lehtonen	1,155.74		
George Maki Jr.	1,147.52	691.44	
Monadnock Const. Co.		363.96	
Monadnock Const. Co.	64.96	62.61	
Irene Novy	222.47		
Irena Parhiala	1,446.23		
Leighford & Lucille Rines	2,211.52	1,778.55	
Gerald Rodier	691.00	603.94	
Jeffrey Salmonson	142.35		
Kenneth & Deborah Schemp	1,471.34		
Douglas & Tara Sharp	1,482.04		
Paul & Jean Sikkila	2,804.99	2,429.62	
Ralph Somero (Mark Holombo			
Leslie Somero)	264.73		
Homberto Sousa	55.72		
Albert StPierre	1,187.79		
David & Roberta Stacy	1,615.24		
John & Diane Starr	612.87		
James Sullivan	334.28	294.38	
Timberland Designs	22,266.58		
Gerald & Maureen			
Vaillancourt	61.86		
Maurice Vaillancourt	738.97		
Edwin Walker	400.93		
Linda Warren	935.52	814.88	
William & Birgetta Warren	1,858.03	305.13	
Richard & Jeanne Wheaton	2,579.85	1,208.36	
Jane Williams	2,221.64		
Resident Tax			77.00
	158,216.35	35,580.23	36,145.73

**ANNUAL REPORTS**  
**of the**  
**School District Officers**  
**For the town of**  
**NEW IPSWICH, NEW HAMPSHIRE**  
  
**Year Ending June 30, 1989**



**MASCENIC REGIONAL  
SCHOOL DISTRICT OFFICERS**

Moderator:	Mrs. Catherine Schwenk	March 1990
Clerk:	Mrs. Luann Keddy	March 1990
Treasurer:	Mrs. Carol Grass	March 1990
Auditor:	The Firm of Plodzik and Sanderson	

**SCHOOL BOARD MEMBERS**

Chairman:	Mr. Bruce Hamilton	March 1991
Co-Chairman:	Mrs. Marcia Ober	March 1991
	Mrs. Diane Beckman	March 1990
	Mr. Mark Winslow	March 1990
	Mr. Arthur Godjikian	March 1990
	Mrs. Susan Rantamaki	March 1989
	Mr. Everett Parmenter	March 1989

**SUPERINTENDENT OF SCHOOLS**

Mr. Richard V. Lates

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

Ms. Francine Fullam

SUPERINTENDENT'S REPORT  
MASCENIC REGIONAL SCHOOL DISTRICT

I am pleased to submit my sixth report to the District for the 1988-89 school year.

The school year began with a student enrollment of 1,260 students, 514 secondary and 746 elementary. This represented an overall increase of 55 students from the previous year's enrollment.

At the Elementary level, Ms. Amy Ziminsky joined the Mason staff. Ms. Rebecca Amadeo, Ms. Linda Farrington and Ms. Marcia Robinson joined the Central Staff and Ms. Katherine Costa, Ms. Constance Forbes and Ms. Mary Adams joined the Appleton staff. Ms. Patricia Andrews was appointed elementary Music teacher. Mr. Donald Murphy was appointed elementary principal, replacing Mr. Paul Ralston. At the secondary level the following teachers joined the Mascenic faculty: Ms. Martha Driskell, Home Economics, Mr. Michael Harvey, Social Studies, James O'Loughlin, Guidance, Ms. Linda Simeone, Math, and Mr. Stephen Tripp, Special Education.

September, 1989 brought the addition of Ms. Jane Glines in Special Education at Greenville and Ms. Karin Heikkila at Grade 1. Ms. Debra Hastings was appointed Middle School Art teacher, Ms. Julie Ivy, Middle School music and Ms. Diana Osmond, elementary Physical Education. At the secondary level in September, 1989 Mr. Dan Breckenridge, Science, Mr. Stephen Fernandes, English, Mr. Michael Miller, English, Ms. Jody Trombley, Special Education, Ms. Joan Cahalane, Guidance, Ms. Lori Dowland, Social Studies, and Mr. David Raymond, Math joined the faculty.

At the annual meeting, the Mascenic School District approved a budget of \$5,954,544. Steven Lizotte was elected to complete a one-year unexpired Greenville term. Ms. Susan Rantamaki was re-elected to a three-year term as Mason representative and Mr. Everett Parmenter was re-elected to a three-year term as New Ipswich representative. Mr. Bruce Hamilton was re-elected chairperson and Ms. Marcia Ober was elected co-chairperson. Ms. Luann Keddy was appointed school district treasurer and clerk.

Beginning in the summer of 1988, construction began on the district's new 600 pupil middle school. Construction was completed just 12 months later and grades 7-12 began school in this new modern facility in September 1989. At the same time, Mason students occupied their new three room addition and totally renovated school. In June of 1989 construction began on the addition to and renovation of Mascenic Regional High School. Grades 9-12 will move into this modern 500 pupil facility in February, 1990. At the same time grade 5 and 6 students will move from Appleton to the Boynton Middle School and grades 2 and 3 will move to Appleton from Central.

Thus in February, 1990 this major construction and renovation project will be completed and Mascenic students will be attending four essentially new school facilities.

The Mascenic School District has also been working to improve its academic standards and the level of student achievement. Curriculum projects are ongoing, and a major emphasis was placed upon improving standardized test scores.

The California Achievement Tests were administered in October to grades 4, 8 and 10. The results indicated marked improvement to reported scores over prior years. Each of the respective grade's scores were at the highest level since the state testing cycle began in 1986. This year, the students' scores attained the national average, or above, in all areas of reading, math and language. Data is now available which indicates a statistically significant improvement in student performance over the 4 year period.

The Mascenic District continues to move forward each year. On behalf of Mascenic students, teachers, administrators and school board members I would like to thank everyone in our three towns for your generous and gratifying support of our attempts to improve our school facilities and programs.

Richard V. Lates  
Superintendent of Schools

MASCENIC REGIONAL SCHOOL DISTRICT

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1989

RECEIPTS

	Unreserved Fund Balance	\$	81,210.38
1000	Revenue From Local Sources		
	1100 Taxes		
	1121 Current Appropriation	\$	4,024,971.00
	1300 Tuition	\$	24,877.99
	1500 Earnings on Investments		
	1510 Interest on Investments	\$	19,445.23
	1900 Other Revenue From Local Sources		
	1910 Rentals	\$	1,948.00
	1920 Trust Funds	\$	17,639.05
	1990 Other Local Revenue		0
3000	Revenue From State Sources		
	3100 Unrestricted Grants-in-Aid		
	3110 Foundation Aid	\$	695,317.22
	3111 Excess Sweeps	\$	49,711.30
	3200 Restricted Grants-in-Aid		
	3210 School Building Aid	\$	33,072.66
	3222 Transportation	\$	557.92
	3230 Driver Education	\$	13,950.00
	3240 Catastrophic Aid	\$	33,949.02
	3290 Other	\$	68,754.09
	3900 Other		
	3910 Gas Tax Refunds	\$	4,478.56
4000	Revenue From Federal Sources		
	4300 Restricted Grants-in-Aid from the Fed.Govern.		30,926.01
5000	Other Sources		
	5250 Transfer from Capital Reserve	\$	39,870.00
	5300 Sale or Compensation for Loss of Fixed Assets	\$	3,112.20
	Total Receipts	\$	5,143,790.63

EXPENDITURES

1000	Instruction		
	1100 Regular Education Programs		
	100 Salaries	\$	1,792,398.87
	200 Employee Benefits	\$	255,160.64
	440 Equipment Repairs and Maintenance	\$	11,486.88
	610 Desk Supplies	\$	58,582.24
	611 Paper Supplies	\$	20,561.14

612 Tests	\$	305.94
630 Textbooks	\$	46,278.90
631 Workbooks	\$	33,101.44
741 Additional Equipment	\$	49,895.30
742 Replacement Equipment	\$	12,099.37
890 Miscellaneous	\$	1,521.75
1110 Teacher Aide		
100 Salaries	\$	21,754.71
200 Employee Benefits		1,730.66
1120 Substitute		
100 Salaries	\$	43,737.46
200 Employee Benefits	\$	3,416.46
1130 Homebound		
100 Salaries	\$	1,976.45
200 Employee Benefits	\$	67.85
1200 Special Education Programs		
100 Salaries	\$	133,988.00
200 Employee Benefits	\$	17,236.07
611 Paper Supplies	\$	
612 Tests	\$	207.49
630 Textbooks	\$	979.08
631 Workbooks	\$	553.69
741 New Equipment	\$	356.50
890 Miscellaneous	\$	1,273.67
1201 Special Education Aide		
100 Salaries	\$	14,188.92
200 Employee Benefits	\$	1,093.01
1220 Pre-School Program		
100 Salaries	\$	43,177.23
200 Employee Benefits	\$	6,758.68
611 Paper Supplies	\$	55.48
630 Textbooks	\$	88.40
631 Workbooks	\$	
741 Additional Equipment		147.68
1221 Teacher Aide		
100 Salaries	\$	12,321.63
200 Employee Benefits	\$	987.12
1230 Special Ed. Testing and Therapy		
331 Audiological Testing	\$	1,485.50
332 Physical Therapy	\$	17,841.67
333 Occupational Therapy	\$	14,696.31
334 Psychological Therapy	\$	21,430.54
1290 Special Ed. Tuition		
561 Public - In - State	\$	36,088.84
562 Out - of - State	\$	18,268.00
569 Private Tuition	\$	57,588.82
1292 Occupational Therapy		
100 O.T. Salaries	\$	16,200.00
200 Employee Benefits	\$	2,187.20



1293	Physical Therapy		
100	P.T. Salaries	\$	17,010.00
200	Employee Benefits	\$	2,108.45
1300	Vocational Education Program		
100	Salaries	\$	26,872.00
200	Benefits	\$	4,552.21
440	Equipment Repair/Maintenance	\$	170.08
561	Tuition	\$	359.92
630	Textbooks	\$	182.39
1410	Co-Curricula Activities		
100	Salaries	\$	19,956.04
200	Employee Benefits	\$	2,940.64
590	Purchased Services	\$	8,946.00
610	Supplies	\$	1,328.13
741	Additional Equipment	\$	6,850.17
742	Replacement Equipment	\$	6,379.40
810	Dues	\$	50.00
890	Miscellaneous	\$	1,617.30
1490	Driver Education	\$	11,250.00
2100	Support Services - Pupil		
2120	Guidance Services		
113	Salaries	\$	70,575.00
200	Employee Benefits	\$	9,572.01
370	Testing	\$	829.97
610	Supplies	\$	1,302.58
741	New Equipment	\$	1,521.94
890	Miscellaneous	\$	372.89
2130	Health Services		
2134	113 Nurses Salaries	\$	49,960.00
200	Employee Benefits	\$	4,916.93
330	Academic Physicals	\$	577.50
520	Bond	\$	146.00
580	Travel	\$	466.67
610	Supplies	\$	1,044.65
890	Miscellaneous	\$	62.74
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
270	Course Reimbursement	\$	6,743.80
290	Staff Development	\$	6,174.68
610	Curriculum Supplies	\$	1,324.58
640	Professional Books & Subscriptions	\$	188.47
2220	Education Media Services		
2222	Librarian		
100	Salaries	\$	25,650.00
200	Employee Benefits	\$	3,221.39
440	Equipment Repairs & Maint.	\$	636.20
610	Supplies	\$	645.35
630	Library Books	\$	4,543.40
640	Magazines and Periodicals	\$	2,157.15

2223	453 Rental of Films	\$	712.65
	610 Audio Visual Supplies	\$	4,269.32
	741 AV Additional Equipment	\$	1,754.41
	742 AV Replacement Equipment	\$	945.20
2300	Support Services - Administration		
2310	School Board Services		
	370 Census Enumerator	\$	531.10
	380 School Board Members	\$	750.00
	381 Clerk	\$	218.24
	382 Treasurer	\$	1,847.87
	383 Supv. & Ballot Clerks	\$	225.50
	384 Moderator	\$	
	385 Auditors	\$	4,650.00
	390 Legal Fees	\$	3,275.33
	391 Special Police	\$	157.50
	521 School Board Liability Insurance	\$	5,549.00
	532 Postage	\$	85.10
	610 Supplies	\$	421.07
	810 Dues	\$	2,648.55
	890 Miscellaneous	\$	10,936.11
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	106,382.56
2400	Support Services - School Administration		
2410	Office of the Principal		
	111 Salaries	\$	122,648.75
	200 Employee Benefits	\$	15,869.17
	440 Equipment Repairs & Maint.	\$	3,887.10
	531 Telephone	\$	15,073.11
	532 Postage	\$	2,766.08
	550 Printing	\$	4,332.11
	580 Travel	\$	3,735.00
	610 Office Supplies	\$	7,587.73
	660 Computer Software	\$	
	741 Additional Equipment	\$	2,396.00
	742 Replacement Equipment	\$	1,624.99
	810 Administrative Dues	\$	2,845.90
2411	Secretarial		
	100 Salaries	\$	53,339.72
	200 Employee Benefits	\$	10,387.79
2490	Other School Adm Services		
	890 Graduation Expense	\$	1,700.00
2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
	117 Custodial Salaries	\$	147,303.94
	200 Employee Benefits	\$	28,737.36
	431 Trash Removal	\$	6,120.00
	432 Snow Removal	\$	1,517.50
	440 Equipment Repairs & Maintenance	\$	7,420.56
	441 Maintenance of Grounds	\$	47,369.23
	442 Building Repairs & Maintenance	\$	174,998.85
	520 Building Insurance	\$	9,434.00
	610 Custodial Supplies	\$	18,474.42

652 Oil	\$	28,079.86
653 Electricity	\$	61,965.57
654 Electric Heat	\$	13,627.79
655 Outdoor Lighting	\$	423.45
656 Water	\$	322.69
657 Sewer	\$	516.30
741 Additional Equipment	\$	8,912.21
742 Replacement Equipment	\$	12,587.19
2550 Pupil Transportation Services		
2552-510 Student Transportation	\$	248,341.78
2553 511 SPED Transportation-Public-In-State	\$	71,988.44
512 SPED Transportation- Out-of-State	\$	13,385.00
513 SPED Transportation-Private	\$	26,897.28
2554-510 Fieldtrip Transportation	\$	2,927.81
2555-510 Athletic Trip Transportation	\$	14,763.05
2559-519 Voc. Ed. Transportation	\$	
2600 Support Services - Managerial		
2620 270 Curriculum Development	\$	2,534.00
330 Regional Special Education	\$	79,679.00
2630 Information Services		
2639-580 Travel & Conferences	\$	1,163.65
2900 Other Support Services		
226 Accrued Liability	\$	671.16
4000 Facilities Acquired & Construction Services		
4500-451 Rental of Land and Buildings	\$	55,900.87
1-6000 Fund Transfers		
6510-880 Capital Reserve Dist. Funds	\$	39,870.00
7000 Refund of Expenditures		
890 IN-AND-OUT Items	\$	30,926.01
9-5100 Debt Services		
830 Principal of Debt	\$	75,000.00
840 Interest on Debt		246,752.11
EXPENDITURES	\$	4,981,274.02

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
MASCENIC REGIONAL SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1988	82,182.68			1,780.95	82,378.4
ADDITIONS:					
REVENUE					
OTHER ADDITIONS	5,031,854.24	30,926.01	9,187,004.79	205,882.95	4,771.48
TOTAL ADDITIONS	154,369.72	0.00	0.00	0.00	0.00
DELETIONS:					
EXPENDITURES	5,186,023.96	30,926.01	9,187,004.79	205,882.95	4,771.48
OTHER DELETIONS	4,950,348.41	30,296.01	4,272,397.29	198,910.58	39,870.00
TOTAL DELETIONS	1,359.42	0.00	0.00	0.00	0.00
FUND EQUITY JUNE 30, 1989	315,898.81	0.00	4,914,607.50	8,693.32	47,279.88

MASCENIC REGIONAL SCHOOL DISTRICT BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE	CAPITAL RESERVE
ASSETS					
CASH	(844.66)				
INTERGOVERNMENTAL RECEIVABLES		2,944.05	4,914,607.5	8,693.32	47,279.88
OTHER RECEIVABLES	80				
TOTAL ASSETS	344,564.62	80			
	343,799.96	3,024.05	4,914,607.5	8,693.32	47,279.88
LIABILITIES					
INTERIM PAYABLES		80			
OTHER PAYABLES	27,901.15	2,944.05			
TOTAL LIABILITIES (LINES 14-23)	27,901.15	3,024.05		0	0
FUND EQUITY					
UNRESERVED RETAINED EARNINGS	154,369.72		4,914,607.5	8,693.32	
RESERVE FOR ENCUMBRANCES		0	0	0	
RESERVE FOR SPECIAL PURPOSES	161,529.09				
UNRESERVED FUND BALANCE	315,898.81	0	4,914,607.5	8,693.32	47,279.88
TOTAL FUND EQUITY	343,799.96	3,024.05	4,914,607.5	8,693.32	47,279.88
TOTAL LIAB. & FUND EQUITY					

# REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1988 to June 30, 1989

Cash On Hand July 1, 1988		\$ 80,867.58
Received from Selectmen		
Current Appropriation	\$ 3,687,518.00	
Balance of Previous Appropriation	1,977.75	
Revenue From State Sources	\$ 870,139.20	
Received From Tuitions	\$ 24,877.99	
Contributions & Donations	\$ 17,639.05	
Capital Reserve Funds	\$ 39,870.00	
Received From All Other Sources	\$ 68,754.09	
Earnings on Investments	\$ 19,445.23	
Use of Facilities	\$ 1,948.00	
Sale of Equipment/Ins. Recovery	\$ 3,112.20	
Total Receipts		\$ 4,735,281.51
Total Available For Fiscal Year		\$ 4,816,149.09
Less School Board Orders Paid		\$ 4,814,049.70
Balance on Hand June 30, 1989		\$ 2,099.39

July, 1989

Carol Grass, Treasurer

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## AUDITOR'S CERTIFICATE

This is to certify that the firm of Plodzik and Sanderson have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all aspects.



# REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1988 to June 30, 1989

## BUILDING PROJECT

Received from Sale of Notes & Bonds	\$9,005,000.00	
Received from all Other Sources	182,004.79	
TOTAL RECEIPTS		\$9,187,004.79
Total Amount Available For Fiscal Year		\$9,187,004.79
Less School Board Orders Paid		\$4,272,397.29
Balance on Hand June 30, 1989		\$4,914,607.50

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## CAPITAL RESERVE

Cash on Hand July 1, 1989		\$ 82,378.40
Received from Interest	\$ 4,771.48	
TOTAL RECEIPTS		\$ 4,771.48
Total Amount Available for Fiscal Year		\$ 87,149.88
Less School Board Orders Paid		\$ 39,870.00
Balance on Hand June 30, 1989		\$ 47,279.88

This is to certify that the firm of Plodzik and Sanderson have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all aspects.

SCHOOL LUNCH REPORT  
1988-1989

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Mascenic Regional Elementary and Secondary schools for the fiscal year 1988-1989.

Cash on Hand - July 1, 1988 \$ 1,780.95

RECEIPTS:

Revenue from Federal Sources	\$ 42,298.08
Revenue from all Other Sources	\$ 165,490.87
<b>TOTAL RECEIPTS</b>	<b>\$ 207,788.95</b>

**TOTAL CASH AVAILABLE** **\$ 209,569.90**

EXPENDITURES:

Food	\$ 88,481.54
Milk	31,658.00
Utilities	2,239.12
Equipment	4,083.00
Transportation	3,503.13
Insurance	964.40
Payroll	69,265.44
Taxes	0
Audit	550.00
Service Charges	131.95

**TOTAL EXPENDITURES** **\$ 200,876.58**

Balance on Hand June 30, 1989 \$ 8,693.32

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions. Thelma Hanley - School Lunch Director

AUDITORS CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of Mascenic School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1989 and find them correct in all respects.

The Firm of Plodzick and Sanderson

Greenville Elementary School  
**MASCENIC REGIONAL SCHOOL DISTRICT**  
Status of School Notes And Bonds

Date	Principal	7.9% per annum interest
07-15-89	\$55,000.00	\$11,275.00
01-15-90		\$ 9,157.50
07-15-80	\$55,000.00	\$ 9,157.50
01-15-91		\$ 6,971.25
07-15-91	\$55,000.00	\$ 6,971.25
01-15-92		\$ 4,716.25
07-15-92	\$55,000.00	\$ 4,716.25
01-15-93		\$ 2,392.50
07-15-93	\$55,000.00	\$ 2,392.50

		8.2% per annum interest
07-15-89	\$20,000.00	\$ 3,667.50
01-15-90		\$ 2,847.50
07-15-90	\$20,000.00	\$ 2,847.50
01-15-91		\$ 2,002.50
07-15-91	\$15,000.00	\$ 2,002.50
01-15-92		\$ 1,350.00
07-15-92	\$15,000.00	\$ 1,350.00
01-15-93		\$ 682.50
07-15-93	\$15,000.00	\$ 682.50

MASCENIC REGIONAL SCHOOL DISTRICT  
Status of School Notes and Bonds  
LOT A

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -87 6 -15 -90	65,000	94,165.00 91,922.50	159,165.00 91,922.50
12 -15 -90 6 -15 -91	70,000	91,922.50 89,507.50	161,922.50 89,507.50
12 -15 -91 6 -15 -92	75,000	89,507.50 86,920.00	164,507.50 86,920.00
12 -15 -92 6 -15 -93	80,000	86,920.00 84,160.00	166,920.00 84,160.00
12 -15 -93 6 -15 -94	85,000	84,160.00 81,227.50	169,160.00 81,227.50
12 -15 -94 6 -15 -95	90,000	81,227.50 78,122.50	171,227.50 78,122.50
12 -15 -95 6 -15 -96	100,000	78,122.50 74,672.50	178,122.50 74,672.50
12 -15 -96 6 -15 -97	105,000	74,672.50 71,050.00	179,672.50 71,050.00
12 -15 -97 6 -15 -98	115,000	71,050.00 67,025.00	186,050.00 67,025.00
12 -15 -98 6 -15 -99	120,000	67,025.00 62,825.00	187,025.00 62,825.00
12 -15 -99 6 -15 -00	130,000	62,825.00 58,275.00	192,825.00 58,275.00
12 -15 -00 6 -15 -01	140,000	58,275.00 53,375.00	198,275.00 53,375.00
12 -15 -01 6 -15 -02	150,000	53,375.00 48,125.00	203,375.00 48,125.00
12 -15 -02 6 -15 -03	160,000	48,125.00 42,525.00	208,125.00 42,525.00
12 -15 -03 6 -15 -04	170,000	42,525.00 36,575.00	212,525.00 36,575.00
12 -15 -04 6 -15 -05	180,000	36,575.00 30,275.00	216,575.00 30,275.00
12 -15 -05 6 -15 -06	195,000	30,275.00 23,450.00	225,275.00 23,450.00
12 -15 -06 6 -15 -07	210,000	23,450.00 16,100.00	233,450.00 16,100.00
12 -15 -07 6 -15 -08	220,000	16,100.00 8,400.00	236,100.00 8,400.00
12 -15 -08	240,000	8,400.00	240,400.00

MASCENIC REGIONAL SCHOOL DISTRICT  
Status of School Notes and Bonds  
LOT B

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -89 6 -15 -90	55,000	82,412.50 80,460.00	137,412.50 80,460.00
12 -15 -90 6 -15 -91	60,000	80,460.00 78,330.00	140,460.00 78,330.00
12 -15 -91 6 -15 -92	65,000	78,330.00 76,322.50	143,330.00 76,322.50
12 -15 -92 6 -15 -93	70,000	76,322.50 73,537.50	146,022.50 73,537.50
12 -15 -93 6 -15 -94	70,000	73,537.50 71,052.50	143,537.50 71,052.50
12 -15 -94 6 -15 -95	80,000	71,052.50 68,212.50	151,052.50 68,212.50
12 -15 -95 6 -15 -96	85,000	68,212.50 65,195.00	153,212.50 65,195.00
12 -15 -96 6 -15 -97	90,000	65,195.00 62,000.00	155,195.00 62,000.00
12 -15 -97 6 -15 -98	95,000	62,000.00 58,627.50	157,000.00 58,627.50
12 -15 -98 6 -15 -99	105,000	58,627.50 54,900.00	163,627.50 54,900.00
12 -15 -99 6 -15 -00	110,000	54,900.00 50,940.00	164,900.00 50,940.00
12 -15 -00 6 -15 -01	120,000	50,940.00 46,528.00	170,940.00 46,528.00
12 -15 -01 6 -15 -02	125,000	46,528.00 42,120.00	171,628.00 42,120.00
12 -15 -02 6 -15 -03	135,000	42,120.00 37,250.00	177,120.00 37,250.00
12 -15 -03 6 -15 -04	145,000	37,250.00 32,040.00	182,360.00 32,040.00
12 -15 -04 6 -15 -05	155,000	32,040.00 26,460.00	187,040.00 26,460.00
12 -15 -05 6 -15 -06	155,000	26,460.00 20,520.00	191,460.00 20,520.00
12 -15 -06 6 -15 -07	175,000	20,520.00 14,220.00	195,520.00 14,220.00
12 -15 -07 6 -15 -08	190,000	14,220.00 7,300.00	204,220.00 7,300.00
12 -15 -08	205,000	7,380.00	212,380.00



MASCENIC REGIONAL SCHOOL DISTRICT  
Status of School Notes and Bonds  
LOT C

Payment Dates	Annual Principal Payments	Semi-Annual Interest Payments	Total Principal and Interest Payments
12 -15 -69 6 -15 -90	100,000	142,955.00 139,405.00	242,355.00 139,405.00
12 -15 -90 6 -15 -91	105,000	139,405.00 135,577.50	244,405.00 135,577.50
12 -15 -91 6 -15 -92	110,000	135,577.50 131,772.50	245,577.50 131,772.50
12 -15 -92 6 -15 -93	120,000	131,772.50 127,512.50	251,772.50 127,512.50
12 -15 -93 6 -15 -94	130,000	127,512.50 122,397.50	257,512.50 122,397.50
12 -15 -94 6 -15 -95	135,000	122,397.50 118,105.00	257,397.50 118,105.00
12 -15 -95 6 -15 -96	145,000	118,105.00 112,957.50	263,105.00 112,957.50
12 -15 -96 6 -15 -97	155,000	112,957.50 107,455.00	267,957.50 107,455.00
12 -15 -97 6 -15 -98	170,000	107,455.00 101,420.00	277,455.00 101,420.00
12 -15 -98 6 -15 -99	180,000	101,420.00 95,030.00	281,420.00 95,030.00
12 -15 -99 6 -15 -00	190,000	95,030.00 88,235.00	285,030.00 88,235.00
12 -15 -00 6 -15 -01	205,000	88,235.00 81,307.50	293,235.00 81,307.50
12 -15 -01 6 -15 -02	220,300	81,307.50 73,197.50	301,697.50 73,197.50
12 -15 -02 6 -15 -03	235,300	73,197.50 64,255.00	308,197.50 64,255.00
12 -15 -03 6 -15 -04	250,000	64,255.00 55,300.00	314,255.00 55,300.00
12 -15 -04 6 -15 -05	270,000	55,300.00 46,250.00	325,250.00 46,250.00
12 -15 -05 6 -15 -06	290,000	46,250.00 35,820.00	334,260.00 35,820.00
12 -15 -06 6 -15 -07	310,000	35,820.00 24,550.00	345,220.00 24,550.00
12 -15 -07 6 -15 -08	330,000	24,550.00 12,700.00	354,560.00 12,700.00
12 -15 -08	355,000	12,700.00	367,780.00

MASCENIC REGIONAL SCHOOL DISTRICT

Attending School Elsewhere

(Based on Census Taken September 1989)

	Parochial Out-of-District	Private Out-of-District
Greenville	15	6
Mason	10	9
New Ipswich	22	13

Census Report for Greenville, Mason, New Ipswich  
September 1, 1989

(ages 1 day to 18 years inclusive)

Town	Boys	Girls	Total
Greenville	302	248	550
Mason	151	119	270
New Ipswich	565	506	1,071

MASCENIC REGIONAL SCHOOL DISTRICT  
ANNUAL SCHOOL HEALTH SERVICE REPORT  
1988-1989

Grades R through 12

<u>Report of School Nurse</u>	<u>Number</u>
SCREENING	
Vision	760
Hearing	357
Blood Pressure	122
Height	747
Weight	747
Scoliosis	277
Pediculosis	1,760
INTERVENTION/HEALTH COUNSELING	
Child Abuse	10
Illness	2,014
First Aid	714
Substance Abuse Evaluation	2
Substance Abuse Counseling	2
Mental/Emotional Support	45
Gynecological Counseling	16
CONFERENCE	
Parent By Phone/Note/In Person	658
MEDICATION	
Number of Doses given	910

Submitted by: Cheralyn Call, R.N.  
June 30, 1989

# CLASS OF 1989

Jonathan Edward Barry	Kelly M. Lord
*Alan Mattox Beckman, Jr.	George K. Maki III
Joseph L. Bonollo	Michelle Lyn Masson
Heidi Kirsten Bosk	James K. McCuddy
*Claire R. Bourgault	Stacey Francesca Milkovits
Cynthia Ann Bourgault	Juanita Marie Murto
Amy M. Boyle	*John PaaJanen
Laurel Schoff Case	Kristen Julie Paradis
Kristy Kay Chalke	Cristy L. Pekkala
Kathryn E. Chase	Wendy L. Pillsbury
Dayna Lyn Connell	Maureen Ann Pucko
Diane E. DePauw	Robin Quinn
Richard William Drouin	Kevin M. Rines
Stephen E. Eisenhaure	Laurie Ann Rollins
Adam S. Evans	Julie Anne Rousseau
*Joshua L. Gedenberg	Kristin Marie Rowell
Sandra J. Gedenberg	Dustin A. Ruoff
*Nathalie F. Godbout	Chris J. Russell
Sherry L. Godin	Debbie A. Scriptor
Kim L. Grueter	Susan R. Scriptor
Derek Keith Hilton	Glen W. Shaw
Gwen E. Holombo	Ross Daniel Somero
Tammy Lynn Jodoin	Sonja Ann Somero
Paul C. Kelley	*Timothy E. Somero
Kristina L. Konrad	Kristine Ann Soucy
Kimberly D. Krock	*Kimberlee F. St.Cyr
Darci I. Krock	Wayne Sylvia
Nancy J. Kulikowski	Christopher J. Thibault
Laurette Ann LaCroix	Kendra Tucci
Roland LaCroix	Jennifer Lynn Vaillancourt
Robert A. Lam	Scott A. Vaillancourt
Richard A. Laurencelle	Andrew Valliant
	Bobbie J. Veligor

\*National Honor Society Member

STATE OF NEW HAMPSHIRE  
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT  
FOR ELECTION OF OFFICERS ON MARCH 13, 1990

To the inhabitants of the Mascenic Regional School District,  
qualified to vote in Mascenic Regional School District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE THIRTEENTH DAY  
OF MARCH, 1990 - GREENVILLE VOTERS AT THE GREENVILLE  
ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN  
THE FORENOON; MASON VOTERS AT THE MASON TOWN HALL IN  
MASON AT 12:00 IN THE AFTERNOON; NEW IPSWICH VOTERS  
AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH  
AT 10:00 O'CLOCK IN THE FORENOON.

To vote for District Officers:

1. To choose two (2) Members of the School Board, by ballot, one  
(1) from the Town of New Ipswich and one (1) from the Town of  
Greenville, each member so chosen to serve a term of three  
(3) years.

Polls will open for balloting at the designated hours above  
and will not close before 6:00 P.M. in Greenville, 7:00  
P.M. in Mason, and 7:00 P.M. in New Ipswich.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS NINETEENTH DAY OF  
FEBRUARY, 1990.

<u>Bruce Hamilton</u>	<u>Marcia Ober</u>	<u>Arthur Godjikian</u>
<u>Susan Rantamaki</u>	<u>Everett Parmenter</u>	<u>Mark Winslow</u>
	<u>Steven Lizotte</u>	SCHOOL BOARD

A true copy of Warrant-Attest:

<u><i>Bruce Hamilton</i></u>	<u><i>Marcia Ober</i></u>	<u><i>Arthur Godjikian</i></u>
<u><i>Susan Rantamaki</i></u>	<u><i>Everett Parmenter</i></u>	<u><i>Mark Winslow</i></u>
	<u><i>Steven Lizotte</i></u>	SCHOOL BOARD



**STATE OF NEW HAMPSHIRE  
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT  
FOR ANNUAL DISTRICT MEETING ON MARCH 10, 1990**

To the inhabitants of the Mascenic Regional School District in the Town of Greenville, Mason and New Ipswich, in the county of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC  
REGIONAL SCHOOL IN SAID DISTRICT ON SATURDAY, THE  
TENTH DAY OF MARCH, 1990, AT 10:00 O'CLOCK IN THE  
MORNING, TO ACT UPON THE FOLLOWING SUBJECTS:**

Notice: School District Officers to be elected March 13, 1990, at the Town Meeting to be held at the Greenville Elementary School in Greenville at 10:00 o'clock in the morning, the Mason Town Hall in Mason at 12:00 o'clock in the afternoon, and the Mascenic Regional High School in New Ipswich at 10:00 o'clock in the morning.

2. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

3. To see if the School District will postpone until further notice, the implementing of Article #5 as voted at the 1988 Mascenic School meeting regarding the establishment of a kindergarten. (Petition Article)

4. To see if the District will vote to raise and appropriate the sum of FIFTEEN THOUSAND AND EIGHTY THREE DOLLARS (\$15,083.00) to support an interscholastic sports program at the Boynton Middle School. (Petition Article)

5. To see if the Mascenic Regional School District will vote to amend Section 16 of the Articles of Agreement among the School Districts of Greenville, Mason, and New Ipswich by deleting the same in its entirety and inserting the following in place there of:

These Articles of Agreement, with the exception of Article 3, may be amended by the Mascenic Regional School District, consistent with the provisions of RSA 195:18(III)(i), except that no amendment shall be effective unless the question of adopting such amendment is submitted at the town elections in each town of the District to the voters of the District voting by separate School District ballot with the use of the check list, and unless two-thirds of the voters of the District voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these Articles of Agreement shall be considered except at annual town elections and unless the text of such amendment is included in the School District warrant for such town elections. It shall be the duty of the School Board to hold a Public Hearing concerning the adoption of any amendment to these Articles of Agreement at least ten days before the date of the annual town elections in the District and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the district at least fourteen days before such hearing. (Petition Article)

6. To see if the District will vote to raise and appropriate the sum of ELEVEN THOUSAND FOUR HUNDRED DOLLARS (\$11,400.00) or some other sum of money to fund the design and construction supervision of a play-ground facility at the Mason and New Ipswich Central Elementary Schools or take any other action related thereto.

7. To see if the District will vote to raise and appropriate the sum of SEVENTY THOUSAND DOLLARS (\$70,000.00) as a deficiency appropriation for the 1989-90 School District Budget from ONE MILLION FIVE HUNDRED NINETY FOUR THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS (\$1,594,541.00) to ONE MILLION SIX HUNDRED SIXTY FOUR THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS (\$1,664,541.00), such sum to be paid over to the Mascenic School District prior to June 30, 1990.

8. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

9. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

10. To see if the District will vote to ratify the action of the School Board to accept water drainage easements from the Town of Mason and Ronald Wolff to serve the Mason Elementary School, or to take any other action in relation thereto.

11. To see if the District will vote to ratify the action of the School Board to convey to Rodney L. and Roxanne M. Nichols, and to Steven M., Kevin M. and Lawrence G. Lennon deeds of easement to draw water from the District's water supply source at the New Ipswich Central School; and to accept a ground water use easement from Rodney L. and Roxanne M. Nichols with respect to the new sewerage treatment facilities at the New Ipswich Central School, or take any other action in relation thereto.

12. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS  
FEBRUARY, 1990.

DAY OF

Bruce Hamilton

Marcia Ober

Arthur Godjikian

Susan Rantamaki

Everett Parmenter

Mark Winslow

Steven Lizotte

SCHOOL BOARD

A true copy - Attest

*Bruce Hamilton*  
*Everett Parmenter*

*Marcia Ober*  
*Mark Winslow*

*Arthur C. Godjikian*  
*Steven Lizotte*

*Susan Rantamaki*  
SCHOOL BOARD

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-1000 INSTRUCTION						
1-1100 REGULAR PROGRAMS						
1100-112 TEACHER SALARIES	1792398.87	2023296	2196840	853902	604843	738095
211 BC/BS	88660.34	131607	145892	55967	31088	58837
212 DENTAL INS.	11608.03	15219	17442	6462	4752	6228
213 LIFE INS & DISABILITY	2162.53	2790	13104	5208	3696	4200
214 WORKERS' COMP.	7969.36	9913	10763	4184	2963	3616
222 RETIREMENT	12701.93	14365	21307	8282	5866	7159
230 SOCIAL SECURITY	128745.69	151949	168057	65323	46270	56464
260 UNEMPLOYMENT	3312.76	9388	9884	3842	2721	3321
TOTAL	2047559.51	2358527	2583289	1003170	702199	877920
1100-440 EQUIPMENT REPAIRS & MAINT.						
580 TRAVEL	11486.88	16978	15184	4242	3435	7507
610 DESK SUPPLIES	58582.24	2200	700	650	50	0
611 PAPER SUPPLIES	20561.14	77605	86649	27000	23850	35799
612 TESTS	32615	32615	31823	16127	11203	4493
630 TEXTBOOKS	305.94	3594	3900	1590	0	2310
631 WORKBOOKS	46278.9	55080	54792	11267	24955	18570
660 COMPUTER SOFTWARE	33101.44	32532	26174	15000	6966	4208
741 ADDITIONAL EQUIPMENT	1610.15	10592	8700	2000	1700	5000
742 REPLACEMENT EQUIPMENT	49895.3	8079	0	0	0	0
810 DUES	12099.37	481	0	0	0	0
890 MISCELLANEOUS	1521.75	1319	800	300	250	250
TOTAL	255443.11	244669	229122	78176	72809	78137



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1110-114 TEACHER AIDE SALARIES	21754.71	27026	28316	28316		
211 BC/BS			0	0		
212 DENTAL INS.			0	0		
213 LIFE INSURANCE			0			
214 WORKERS' COMP.	90.1	133	133	133		
230 SOCIAL SECURITY	1592.15	2030	2166	2166		
260 UNEMPLOYMENT	48.41	122	127	127		
TOTAL	23485.37	29311	30748	30748	0	0
1120-122 SUBSTITUTE SALARIES	43737.46	45000	47190	19800	9900	17490
214 WORKERS' COMP.	150.14	220	232	97	49	86
230 SOCIAL SECURITY	3164.97	3380	3618	1515	757	1346
260 UNEMPLOYMENT	101.35	203	213	89	45	79
TOTAL	47153.92	48803	51253	21501	10751	19001
1130-122 HOMEBOUND SALARIES	1976.45	1000	18100	10800	7200	100
214 WORKERS' COMP.	9.58	6	137	53	35	49
230 SOCIAL SECURITY	58.27	76	1385	826	551	8
260 UNEMPLOYMENT		6	126	49	32	45
TOTAL	2044.3	1088	19748	11728	7818	202
REGULAR PROGRAM TOTALS	2355686	2682398	2914160	1145323	793577	975260

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-1200 SPECIAL EDUCATION PROGRAMS						
1200-112 SPEC ED TEACHER SALARIES	133988	176425	183733	57530	70245	55958
211 BC/BS	5104.3	10935	13323	4598	5817	2908
212 DENTAL INS.	715.72	1389	1089	288	513	288
213 LIFE INS & DISABILITY	124.31	288	1176	336	504	336
214 WORKERS' COMP.	510.58	859	899	281	344	274
222 RETIREMENT	950.43	1169	1781	558	681	542
230 SOCIAL SECURITY	9572.44	13175	14054	4401	5373	4280
260 UNEMPLOYMENT	258.29	790	825	258	316	251
TOTAL	151224.07	205030	216880	68250	83793	64837
1200-440 EQUIPMENT REPAIRS & MAINT.						
610 DESK SUPPLIES		263	0	0	0	0
611 PAPER SUPPLIES		258	1675	875	600	200
612 TESTS	207.49	619	401	201	200	0
630 TEXTBOOKS	979.08	565	412	224	0	188
631 WORKBOOKS	553.69	926	3200	1500	1200	500
660 COMPUTER SOFTY ARE		1366	2162	500	850	812
741 ADDITIONAL EQUIPMENT	356.5	615	500	0	0	500
742 REPLACEMENT EQUIPMENT		245	0	0	0	0
890 MISCELLANEOUS	1273.67	2153	300	0	0	300
TOTAL	3370.43	7010	8650	3300	2850	2500



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1201-1115 SPEC ED TEACHER AIDE SALARIES	14188.92	15445	49338	15894	26136	7308
211 BC/BS			0			
212 DENTAL INS.			0			
213 LIFE INSURANCE			0			
214 WORKERS' COMP.	45.05	76	241	77	128	36
230 SOCIAL SECURITY	1024.65	1161	3773	1215	1999	555
260 UNEMPLOYMENT	23.31	70	221	71	117	33
TOTAL	15281.93	16752	53573	17257	28380	7936
SPECIAL EDUCATION PROGRAM TOTALS	169876.4	228792	279103	88807	115023	75273
1220 PRE-SCHOOL PROGRAM						
1220-112 TEACHER SALARIES	43177.25	23000	25380	25380		
211 BC/BS	2833.74	2400	1454	1454		
212 DENTAL INS.	314.6	378	459	459		
213 LIFE INS. & DISABILITY	54.14	36	168	168		
214 WORKERS' COMP.	75.09	113	124	124		
222 RETIREMENT	304.43	163	246	246		
230 SOCIAL SECURITY	3137.23	1727	1941	1941		
260 UNEMPLOYMENT	39.45	104	114	114		
TOTAL	49935.91	27921	29886	29886	0	0

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1220-330 THERAPY	289.22					
610 DESK SUPPLIES	55.48	25	1913	1913		
611 PAPER SUPPLIES			130	130		
612 TESTS	86.4		161	161		
630 TEXTBOOKS			100	100		
631 WORKBOOKS			100	100		
660 COMPUTER SOFTWARE			0	0		
741 ADDITIONAL EQUIPMENT	147.68	309	0	0		
742 REPLACEMENT EQUIPMENT		352	0	0		
890 MISCELLANEOUS			0	0		
TOTAL	578.78	686	2404	2404	0	0
1221-115 TEACHER AIDES SALARIES	12321.63	7979	27600	27600		
214 WORKERS' COMP.	24.33	39	135	135		
230 SOCIAL SECURITY	936.3	599	2111	2111		
260 UNEMPLOYMENT	26.49	36	124	124		
TOTAL	13308.75	8653	29970	29970	0	0
1222-112 PRE SCHOOL HANDICAP	26313		0	0	0	0
214 WORKERS' COMP.	20.72		0	0	0	0
230 SOCIAL SECURITY	1876.73		0	0	0	0
260 UNEMPLOYMENT	22.89		0	0	0	0
TOTAL	28233.34		0	0	0	0
PRE-SCHOOL/HANDICAP PROGRAM TOT.	92056.78	37260	62260	62260	0	0

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1230 SPECIAL ED SERVICES			0			
1230-330 PSYCHOLOGICAL TESTING			7050	2250	2250	2550
331 AUDIOLOGICAL TESTING	1485.5	980	2300	800	1300	200
332 PHYSICAL THERAPY	17841.67		0	0	0	0
333 OCCUPATIONAL THERAPY	14696.31		0	0	0	0
334 PSYCHOLOGICAL THERAPY	21430.54	30375	41139	13713	13713	13713
335 EDUCATIONAL EVALUATION			0	0	0	0
<b>SPEC ED TESTING &amp; THERAPY TOTAL</b>	<b>55454.02</b>	<b>31355</b>	<b>50489</b>	<b>16763</b>	<b>17263</b>	<b>16463</b>
1292 OCCUPATIONAL THERAPY			0			
1292-112 O. T. SALARIES	16200		0			
211 BC/BS	823.3		0			
212 DENTAL INS.	153.34		0			
213 LIFE INS.			0			
214 WORKERS' COMP.	32.81		0			
222 RETIREMENT			0			
230 SOCIAL SECURITY	1156.43		0			
260 UNEMPLOYMENT	21.32		0			
<b>TOTAL</b>	<b>18387.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1293 PHYSICAL THERAPY			0			
1293-112 P. T. SALARIES	17010		0			
211 BC/BS	740.97		0			
212 DENTAL INS.	96.69		0			
213 LIFE INS.			0			
214 WORKERS' COMP.	32.81		0			
222 RETIREMENT	1216.6		0			
230 SOCIAL SECURITY	21.38		0			
260 UNEMPLOYMENT			0			
<b>TOTAL</b>	<b>19118.45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
<b>D.T. &amp; P.T. PROGRAM TOTALS</b>	<b>37505.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1-1290 SPECIAL EDUCATION TUITION			0		0	
1290-561 PUBLIC - IN STATE	36088.84	13515	24753	0	6545	18208
562 OUT OF STATE	18268	26800	26500	15000	11500	0
569 PRIVATE	57588.82	57600	111392	0	0	111392
<b>SPECIAL ED TUITION TOTAL</b>	<b>111945.7</b>	<b>97915</b>	<b>162645</b>	<b>15000</b>	<b>18045</b>	<b>129600</b>
1-1300 VOCATIONAL EDUCATION PROGRAM						
1300-116 VOC ED SALARIES	26872	28257	30816	0	0	30816
211 BC/BS	1925	2400	3144	0	0	3144
212 DENTAL INS.	343.2	378	459	0	0	459
213 LIFE INS. & DISABILITY	25.54	36	168	0	0	168
214 WORKERS' COMP.	90.1	139	150	0	0	150
222 RETIREMENT	190.84	201	298	0	0	298
230 SOCIAL SECURITY	1926.33	2122	2357	0	0	2357
260 UNEMPLOYMENT	51.2	127	138	0	0	138
<b>TOTAL</b>	<b>31424.21</b>	<b>33660</b>	<b>37530</b>	<b>0</b>	<b>0</b>	<b>37530</b>

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1300-440 EQUIPMENT REPAIRS & MAINT.	170.08	210	255	0	0	255
561 TUITION	359.92		0	0	0	0
610 DESK SUPPLIES		125	130	0	0	130
611 PAPER SUPPLIES			0	0	0	0
612 TESTS			0	0	0	0
630 TEXTBOOKS	182.39	215	400	0	0	400
631 WORKBOOKS			95	0	0	95
660 COMPUTER SOFTWARE			0	0	0	0
741 ADDITIONAL EQUIPMENT		450	0	0	0	0
742 REPLACEMENT EQUIPMENT			0	0	0	0
890 MISCELLANEOUS			0	0	0	0
TOTAL	712.39	1000	880	0	0	880
VOCATIONAL EDUCATION PROGRAM TOTAL	32136.6	34660	38410	0	0	38410
1-1400 OTHER INSTRUCTION PROGRAMS			0			
1410-112 COCURRICULAR ACT. SALARIES	19956.04	25600	27094	0	2000	25094
214 WORKERS' COMP.	1441.72	125	130	0	8	122
222 RETIREMENT		170	262	0	19	243
230 SOCIAL SECURITY	1488.6	1912	2073	0	153	1920
260 UNEMPLOYMENT	10.32	114	122	0	9	113
TOTAL	22896.68	27919	29681	0	2189	27492



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1410-330 PHYSICALS			0	0	0	0
440 EQUIPMENT REPAIRS & MAINT.		500	1500	0	0	1500
590 PURCHASED SERVICES	8946	14350	12128	0	0	12128
610 SUPPLIES	1328.13	5506	4526	0	0	4526
741 ADDITIONAL EQUIPMENT	6850.17	5486	0	0	0	0
742 REPLACEMENT EQUIPMENT	6379.4		0	0	0	0
810 DUES	50	950	1175	0	0	1175
890 MISCELLANEOUS	1617.3	1500	0	0	0	0
TOTAL	25171	28292	19329	0	0	19329
1411-112 ACADEMIC CO CURRICULAR			7250	0	1500	5750
214 WORKERS COMP.			12	0	7	28
222 RETIREMENT			71	0	15	56
230 SOC SECURITY			555	0	115	440
260 UNEMPLOYMENT			33	0	7	26
			0	0	0	0
TOTAL			7944	0	1644	6300
1490-310 DRIVER EDUCATION	11250	8175	11250	0	0	11250
TOTAL	11250	8175	11250	0	0	11250
COCURRICULAR ACTIVITIES TOTAL	59317.68	64386	68204	0	3833	64371

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2100 SUPPORT SERVICES - PUPIL						
1-2120 GUIDANCE SERVICES						
2120-113 GUIDANCE SALARIES	70575	86125	104259	22660	29315	52284
211 BC/BS	2856.99	5682	9196	1454	3144	4598
212 DENTAL INS.	677.52	928	1206	144	459	603
213 LIFE INS & DISAB.	72.12	126	672	168	168	336
214 WORKERS' COMP.	270.3	421	510	111	143	256
222 RETIREMENT	508.25	610	1010	219	284	507
230 SOCIAL SECURITY	5043.83	6468	7969	1728	2242	3999
260 UNEMPLOYMENT	143	387	467	101	131	235
TOTAL	80147.01	100747	125289	26585	35886	62818
2120-370 TESTING						
440 EQUIPMENT REPAIRS & MAINT	829.97	3680	1760	260	700	800
580 TRAVEL & CONFERENCES			0		0	30
610 SUPPLIES	1302.58	2738	400	0	0	400
612 TESTS		800	1711	250	403	1058
630 TEXTBOOKS		250	575	0	575	
640 SUBSCRIPTIONS		320	89	0	0	89
660 COMPUTER SOFTWARE		320	396	0	396	
741 ADDITIONAL EQUIPMENT	1031.56	150	3800	0	0	3800
742 REPLACEMENT EQUIPMENT	490.38		0	0	0	0
810 DUES	95	660	0	0	0	0
890 MISCELLANEOUS	372.89	100	447	125	162	160
TOTAL	4122.38	8698	325	25	0	300
GUIDANCE SERVICES TOTAL	84269.39	109445	134822	27245	38122	69455

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2130 HEALTH SERVICES						
2134-113 NURSES SALARIES	49960	68895	88004	19451	19845	48708
211 BC/BS		9600	9432	3144	3144	3144
212 DENTAL INS.	800.84	1512	1836	459	459	918
213 LIFE INS. & DISAB.	24.79	144	672	168	168	336
214 WORKERS' COMP.	180.18	338	576	95	97	384
222 RETIREMENT	192.38	489	852	188	192	472
230 SOCIAL SECURITY	3630.75	5173	6732	1488	1518	3726
260 UNEMPLOYMENT	87.99	309	395	87	89	219
TOTAL	54876.93	86460	108499	25080	25512	57907
2134-350 ACADEMIC PHYSICALS	577.5	1575	1575	0	875	700
440 EQUIPMENT REPAIRS & MAINT		400	650	200	250	200
520 BOND	146		0	0	0	0
580 TRAVEL AND CONFERENCE	466.67	300	240	165	0	75
610 SUPPLIES	1044.65	1425	2570	1245	625	700
630 TEXTBOOKS		20	95	60	35	0
741 ADDITIONAL EQUIPMENT		1204	0	0	0	0
742 REPLACEMENT EQUIPMENT			0	0	0	0
810 DUES		1500	1800	300	0	1500
890 MISCELLANEOUS	62.74	150	100	0	0	100
TOTAL	2297.56	6574	7030	1970	1785	3275
HEALTH SERVICES TOTAL	57174.49	93034	115529	27050	27297	61182



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2200 SUPPORT SERVICES - INST'L STAFF						
1-2210 IMPROVEMENT OF INST'L STAFF						
2210-270 COURSE REIMBURSEMENT	6743.8	12500	12500	4166	4167	4167
290 STAFF DEVELOPMENT	6174.68	10000	8000	2666	2667	2667
320 ACCOUNTABILITY		1000	0			
610 CURRICULUM SUPPLIES	1324.58		0			
640 PROFESSIONAL BOOKS & SUBSCRIP	188.47	610	350	0	0	350
<b>IMPROVEMENT OF INST'L STAFF TOTAL</b>	<b>14431.53</b>	<b>24110</b>	<b>20850</b>	<b>6832</b>	<b>6834</b>	<b>7184</b>
1-2220 EDUCATION MEDIA SERVICES			0			
2221-114 LIBRARY AIDE		3321	3645	0	0	3645
214 WORKERS' COMPENSATION		16	18	0	0	18
230 SOCIAL SECURITY		250	279	0	0	279
260 UNEMPLOYMENT		15	16	0	0	16
<b>TOTAL</b>	<b>0</b>	<b>3602</b>	<b>3958</b>	<b>0</b>	<b>0</b>	<b>3958</b>
2222-113 LIBRARIAN SALARIES	25650	27200	29920	0	0	29920
211 BC/BS	905.63	1313	1454	0	0	1454
212 DENTAL INSURANCE	99.62	115	144	0	0	144
213 LIFE INS. & DISAB.	31.4	36	168	0	0	168
214 WORKERS' COMP	107.43	133	146	0	0	146
222 RETIREMENT	164.81	193	290	0	0	290
230 SOCIAL SECURITY	1857.01	2043	2288	0	0	2288
260 UNEMPLOYMENT	55.49	122	134	0	0	134
<b>TOTAL</b>	<b>28871.39</b>	<b>31155</b>	<b>34544</b>	<b>0</b>	<b>0</b>	<b>34544</b>





M...JSCNIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
1-2300 SUPPORT SERVICES - ADMINISTRATION						
1-2310 SCHOOL BOARD SERVICES		550	550	183	183	184
2310-370 CENSUS ENUMERATOR	531.1	750	750	250	250	250
380 SCHOOL BOARD MEMEBERS	750	500	500	166	167	167
381 CLERK	218.24	1000	1000	334	333	333
382 TREASURER	1847.87	700	700	233	233	234
383 SUPERVISOR & BALLOT CLERKS	225.5	100	100	34	33	33
384 MODERATOR		5000	5000	1666	1667	1667
385 AUDITORS	4650	5000	5000	1333	1333	1334
390 LEGAL FEES	3275.33	500	500	167	166	167
391 SPECIAL POLICE	157.5	500	500	167	167	166
520 TREASURER'S BOND		5000	5000	1853	1853	1854
521 S. B. LIABILITY INSURANCE	5549	220	220	73	73	74
532 POSTAGE	85.1	1750	450	150	150	150
610 SUPPLIES	421.07	2430	2650	883	883	884
810 DUES	2648.55	7000	6000	2000	2000	2000
890 MISCELLANEOUS	10936.11					
TOTAL	31295.37	31000	28480	9492	9491	9497
1-2320 OFFICE OF THE SUPT. OF SCHOOLS						
2320-351 SCHOOL ADM UNIT EXPENSES	106832.56	126383	155807	51936	51936	51935
TOTAL	106832.56	126383	155807	51936	51936	51935
GENERAL ADM. SERVICES TOTAL	138127.9	157383	184287	61428	61427	61432

	EXPENDED	BUDGETED	TOTAL	ELEMENTARY	MIDDLE	HIGH
	1988-89	1989-90		1990-1991	1990-1991	1990-1991
1-2400 SUPPORT SERVICES - SCHOOL ADM						
1-2410 OFFICE OF THE PRINCIPAL						
2410-111 PRINCIPAL SALARIES	122648.75	128500	230200	76200	76450	77550
211 BC/BS	4517.97	8344	15484	6288	4598	4598
212 DENTAL INS.	797.76	1334	2124	918	603	603
213 LIFE INS & DISAB.	69.08	108	1008	336	336	336
214 WORKERS' COMP.	555.65	628	1126	373	374	379
222 RETIREMENT	838.75	911	2232	739	741	752
230 SOCIAL SECURITY	8855.53	9649	17609	5829	5848	5932
260 UNEMPLOYMENT	234.43	577	1034	342	344	348
TOTAL	138517.92	150051	270817	91025	89294	90498
2410-440 EQUIPMENT REPAIRS & MAINT.						
531 TELEPHONE	3887.11	5125	8743	1098	1850	5795
532 POSTAGE	15073.11	18339	17264	5864	5500	5900
550 PRINTING	2766.08	3406	2800	500	600	1700
580 TRAVEL	4332.11	5500	10359	3833	3093	3433
610 SUPPLIES	3735	3675	3750	2750	400	600
660 COMPUTER SOFTWARE	7587.73	19237	18825	1725	4000	13100
741 ADDITIONAL EQUIPMENT	2396	2000	4050	250	300	3500
742 REPLACEMENT EQUIPMENT	1624.99	2155	0	0	0	0
810 ADM DUES	2845.9	3360	3980	350	1104	2526
890 MISCELLANEOUS			0	0	0	0
TOTAL	44248.02	62797	69771	16370	16847	36554

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
2411-115 SECRETARIAL SALARIES	53339.72	68074	86100	26190	23310	36600
211 BC/BS	5334.74	8513	8654	2400	2400	3854
212 DENTAL INS.	733.86	1512	1521	459	459	603
213 LIFE INS & DISAB.	57.08	144	672	168	168	336
214 WORKERS' COMP.	210.24	334	421	128	114	179
230 SOCIAL SECURITY	3947.76	5112	6587	2004	1783	2800
260 UNEMPLOYMENT	104.11	306	388	118	105	165
TOTAL	63727.51	83995	104343	31467	28339	44537
OFFICE OF THE PRINCIPAL TOTAL	246493.5	296843	444931	138862	134480	171589
1-2490 OTHER SCHOOL ADM SERVICES						
2490-890 GRADUATION EXPENSES	1700	2200	2500	0	0	2500
TOTAL	1700	2200	2500	0	0	2500
SCHOOL ADM. EXPENSES TOTAL	1700	2200	2500	0	0	2500
1-2500 SUPPORT SERVICES - BUSINESS						
1-2540 OPERATION & MAINT. OF PLANT SVCS						
2540-117 CUSTODIAL SALARIES	147303.94	162881	214122	82929	57200	73993
211 BC/BS	12494.59	15508	27854	9600	9600	9654
212 DENTAL INS.	1249.52	1836	4959	1602	1836	1521
213 LIFE INS & DISAB	152.91	306	2016	672	672	672
214 WORKERS' COMP.	4235.21	6010	7901	3060	2111	2730
230 SOCIAL SECURITY	10332.9	12233	16380	6344	4376	5660
260 UNEMPLOYMENT	272.23	733	963	373	257	333
TOTAL	176041.3	199507	274195	104580	76052	93563



	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
2541-117 SUPERVISOR MAINT. & CUST.						
211 BC/BS		30000	35000	11666	11667	11667
212 DENTAL INS.		2400	3144	1048	1048	1048
213 LIFE INS & DISAB.		378	459	153	153	153
214 WORKERS' COMP.		36	168	56	56	56
230 SOCIAL SECURITY		1107	1292	430	431	431
260 UNEMPLOYMENT		2466	2678	892	893	893
		135	158	52	53	53
TOTAL	0	36522	42899	14297	14301	14301
2540-431 TRASH REMOVAL	6120	7000	8000	2666	2666	2668
432 SNOW REMOVAL	1517.5	2500	4000	1333	1333	1334
440 EQUIPMENT REPAIRS & MAINT.	7420.56	4600	4800	2867	467	1466
441 MAINTENANCE OF GROUNDS	47369.23	10000	12950	8350	1200	3400
442 BUILDING REPAIRS & MAINT.	174998.85	52510	53392	34212	7280	11900
520 BUILDING INSURANCE	9434	45522	33561	11187	11187	11187
610 CUSTODIAL SUPPLIES	18474.42	27200	44800	19800	10000	15000
651 GAS	1952.45	150	3150	2500	500	150
652 OIL	28079.86	28370	40150	19150	10500	10500
653 ELECTRICITY	61965.57	54783	72859	23286	24786	24787
654 ELECTRIC HEAT	13627.79	8058	0			
655 OUTDOOR LIGHTING	423.45	343	500	500	0	0
656 WATER	322.69	700	400	400	0	0
657 SEWER	516.3	600	500	500	0	0
741 ADDITIONAL EQUIPMENT	8912.21	9290	0	0	0	0
742 REPLACEMENT EQUIPMENT	12587.19	6462	0	0	0	0
810 DUES		500	0	0	0	0
890 MISCELLANEOUS		30000	2500	833	833	834
TOTAL	393722.07	288588	281562	127584	70752	83226

M. CENIC BUDGET 2/19/90

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
<b>OPERATION OF MAINT OF PLANT TOTAL</b>	<b>569763.4</b>	<b>524617</b>	<b>598656</b>	<b>246461</b>	<b>161105</b>	<b>191090</b>
1-2550 PUPIL TRANSPORTATION SERVICES						
2552-510 STUDENT TRANSPORTATION	248341.78	217000	290000	96666	96667	96667
TOTAL	248341.78	217000	290000	96666	96667	96667
2553-511 SPED TRANSP PUBLIC IN-STATE	71988.44	78031	96143	52904	20692	22547
512 OUT OF STATE	13385	24300	21022	11482	9540	0
513 PRIVATE	26897.28	14876	13390	0	0	13390
TOTAL	112270.72	117207	130555	64386	30232	35937
2554-510 FIELD TRIP TRANSPORTATION	2927.81	4300	0	0	0	0
TOTAL	2927.81	4300	0	0	0	0
2555-510 ATHLETIC TRIP TRANSPORTATION	14763.05	15542	12600	0	0	12600
TOTAL	14763.05	15542	12600	0	0	12600
2559-519 VOCATIONAL ED TRANSPORTATION		7398	500	0	0	500
TOTAL	0	7398	500	0	0	500
<b>PUPIL TRANSPORTATION SERVICES TOTAL</b>	<b>378303.4</b>	<b>361447</b>	<b>433655</b>	<b>161052</b>	<b>126899</b>	<b>145704</b>



	EXPENDED	BUDGETED	TOTAL	ELEMENTARY	MIDDLE	HIGH
	1988-89	1989-90		1990-1991	1990-1991	1990-1991
1-2500 SUPPORT SERVICES - MANAGERIAL			0			
1-2620 PLANNING, RESEARCH			0			
DEVELOPMENT & EVALUATION SVCS			0			
2620-270 CURRICULUM DEVELOPMENT	2534		0			
330 SPED ADMIN	79679	162834	158605	52868	52868	52869
<b>PLANNING, ETC SERVICES TOTAL</b>	<b>82213</b>	<b>162834</b>	<b>158605</b>	<b>52868</b>	<b>52868</b>	<b>52869</b>
1-2630 INFORMATION SERVICES			0			
2639-580 TRAVEL & CONFERENCES	1163.65	1500	2471	870	505	1096
<b>INFORMATIONAL SERVICES TOTAL</b>	<b>1163.65</b>	<b>1500</b>	<b>2471</b>	<b>870</b>	<b>505</b>	<b>1096</b>
1-2900 OTHER SUPPORT SERVICES			0			
1-2900 RETIREMENT SERVICES			0			
2900-224 RETIREE'S RETIREMENT			0			
226 ACCRUED LIABILITY	671.16	671	672	224	224	224
<b>RETIREMENT SERVICES TOTAL</b>	<b>671.16</b>	<b>671</b>	<b>672</b>	<b>224</b>	<b>224</b>	<b>224</b>
1-4000 FACILITIES ACQUISITION & CONSTR			0			
4200-710 SITES		9500	0			
4500-451 RENTAL OF LAND & BUILDINGS	55900.87		0			
4600-460 BUILDING CONSTRUCTION			0			
720 BUILDING ACQUISITION			0			
<b>ACQUISITION &amp; CONSTRUCTION SVCS TO</b>	<b>55900.87</b>	<b>9500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	EXPENDED 1988-89	BUDGETED 1989-90	TOTAL	ELEMENTARY 1990-1991	MIDDLE 1990-1991	HIGH 1990-1991
FUND TRANSFERS			0			
6500-880 SCHOOL LUNCH - FED FUNDS			0			
6510-880 CAPITAL RES. DIST. FUNDS	39870		0			
FUND TRANSFERS TOTAL	39870	0	0	0	0	0
REFUND OF EXPENDITURES			0			
7000-890 IN-AND-OUT ITEMS	30926.01	13000	13000	4333	4333	4334
REFUND OF EXPENDITURES TOTAL	30926.01	13000	13000	4333	4333	4334
DEBT SERVICES			0			
5100-830 PRINCIPAL OF DEBT	75000	296000	310000	75000	117500	117500
840 INTEREST ON DEBT	246752.11	658268	636282	20979	307651	307652
DEBT SERVICES TOTAL	321752.11	954268	946282	95979	425151	425152
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	4981274	5954544	6690095	2157244	1989336	2543515
DEFICIT SPENDING			70000	23333	23333	23334
TOTAL			6760095	2180577	2012669	2566849

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST 90/91
1000 REVENUE FROM LOCAL SOURCES				
1300 TUITION				
1310 REGULAR SCHOOL TUITION				
1330 SPECIAL ED. TUITION	24877	0	19275	59000
1340 VOC. ED. TUITION				
TOTAL	24877	0	19275	59000
1500 EARNINGS ON INVESTMENTS				
1510 BANK INTEREST	19000	11000	11000	11000
TOTAL	19000	11000	11000	11000
1700 PUPIL ACTIVITIES				
1710 ATHLETICS	0	0	0	0
1919 OTHER	0	0	0	0
TOTAL	0	0	0	0
1900 OTHER REVENUE FROM LOCAL SOURCES				
1910 RENTALS	1948	1750	2200	2200
1920 TRUST FUNDS	2000	1950	1950	1950
1980 REFUNDS	0	0	0	0
1990 OTHER LOCAL REVENUE			0	
TOTAL	3948	3700	4150	4150
TOTAL LOCAL REVENUE	47825	14700	34425	74150



REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID				
3110 FOUNDATION AID	0	0	0	0
3120 SWEEPSTAKES	695317	637869	745029	658693
3130 INCENTIVE AID	49711			
3140 FOSTER CHILDREN				
3190 OTHER-ROAD TOLL	4479	0	0	4479
TOTAL	749507	637869	745029	663172
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	33073	33750	133200	133250
3230 DRIVER EDUCATION	13950	3500	8175	11250
3240 CATASTROPHIC AD	33949	41298	48460	20000
3290 OTHER	0	0	0	0
TOTAL	80972	78548	189835	164500
REVENUE FROM STATE SOURCES TOTAL	830479	716417	934864	827672
4000 REVENUE FROM FEDERAL SOURCES				
4200 UNRESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0
4300 RESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0

MAS...MIC REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
4400 REST. GRANTS-IN-AID THRU STATE				
4410 ECIA TITLE I				
4420 ECIA TITLE II	30926	13000	12500	13000
4440 VOCATIONAL EDUCATION				
4450 ADULT EDUCATION				
4460 CHILD NUTRITION				
4470 HANDICAPPED PROGRAMS				
4490 OTHER				
TOTAL	30926	13000	12500	13000
4700 GRANTS-IN-AID THRU AGENCIES				
4710 REVENUE SHARING				
4720 CETA				
4790 OTHER				
TOTAL	0	0	0	0
4800 REVENUE IN LIEU OF TAXES				
TOTAL	0	0	0	0
4900 OTHER FEDERAL REVENUE				
4910 DIRECT FROM GOVERNMENT				
4920 THROUGH STATE				
TOTAL	0	0	0	0
REVENUE FM FEDERAL SOURCES TOTAL	30926	13000	12500	13000



MASCEN. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST 90/91
5000 OTHER REVENUE SOURCES				
5100 SALE OF NOTES & BONDS				
5110 PRINCIPAL ON BONDS & NOTES	0	9013436	0	0
5120 PREMIUM ON BONDS				
5130 ACCRUED INTEREST ON BONDS				
TOTAL	0	9013436	0	0
5200 TRANSFERS FROM OTHER FUNDS				
5210 FROM GENERAL FUND				
5220 FROM CAPITAL PROJECTS FUND				
5230 FROM CAPITAL RESERVE FUND	39870	0	0	0
5240 FROM FOOD SERVICE FUND				
5250 FROM FEDERAL PROJECTS FUND				
TOTAL	39870	0	0	0
5300 COMP. FOR LOSS OF FIXED ASSETS				
5310 INSURANCE RECOVERY	3112			
5320 SALE OF EQUIPMENT				
TOTAL	3112	0	0	0
REVENUE FROM OTHER SOURCES TOTAL	42982	9013436	0	0
GRAND TOTAL RECEIPTS	902050	9757553	981788	914822
GRAND TOTAL TO MEET BUDGET			5954544	6690095
ESTIMATED RECEIPTS			981788	914822
DEFICIT				70000
TOTAL ASSESSMENT			4972756	5845273













## GENERAL INFORMATION

### **TOWN OFFICE HOURS:**

Monday, Tuesday, Wednesday and Friday 9:00 a.m. to 4:00 p.m.  
Closed Thursday, Saturday, Sunday and Holidays

### **SELECTMEN'S MEETING:**

Monday, 7:30 p.m.

### **TOWN CLERK & TAX COLLECTOR'S HOURS AT THE TOWN OFFICE:**

Monday, Tuesday, Wednesday and Friday 9:00 a.m. to 4:00 p.m.  
Monday evenings, 7:00 p.m. to 8:30 p.m.  
Closed all day Thursday

### **SANITARY LANDFILL HOURS:** (Route 124)

Tuesday, Thursday and Saturday 8:00 a.m. to 5:00 p.m.

### **PLANNING BOARD MEETING:**

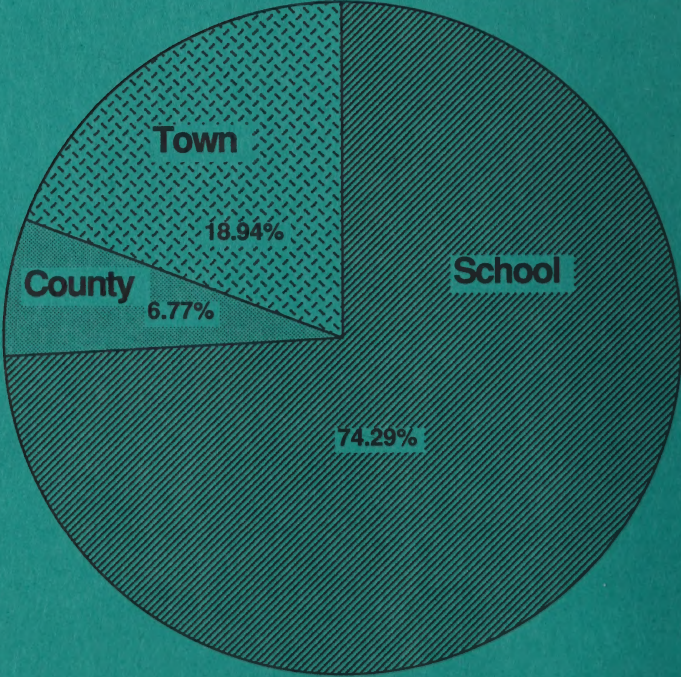
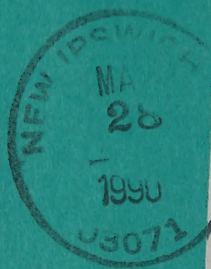
Second and fourth Wednesday, 7:30 p.m.

### **NEW IPSWICH LIBRARY:**

Monday and Wednesday, 2:00 p.m. to 8:00 p.m.  
Tuesday and Friday, 9:00 a.m. to 1:00 p.m.  
Telephone: 878-4644



# Where Your Net Tax Dollar Went in 1989



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